

WARWICK DISTRICT COUNCIL

TO: DEVELOPMENT COMMITTEE -19TH JULY 1999

SUBJECT: CAPITAL PROGRAMME MONITORING

FROM: HEAD OF PLANNING

1. PURPOSE OF REPORT

- 1.1 The purpose of this report is to advise Members of current progress on Capital Programme schemes for the current financial year.

2. BACKGROUND

- 2.1 Attached as Appendix A is a schedule setting out the Capital Programme projects under my control and current progress. Please note that the table indicates those project payments committed to date. As this is only 3 months into the Financial Year no actual payments have been made, therefore the figure shown represents grant offers made to date.
- 2.2 In terms of actual grants made, I would make the following comments.
- 2.3 The Leamington Spa Conservation Area Partnership Scheme of Grants, which has been renewed for a further two years is part-jointly funded by ourselves, English Heritage, and the Heritage Lottery Fund. To date, £57789.00 (£28894.50 Warwick District funding) of the £105,000.00 joint allocation has been committed. Further applications and enquiries are being received.
- 2.4 Under the Warwick Town Grants from the £20000.00 on annual allocation has been offered as grants.
- 2.5 Under the Listed Buildings Grant Scheme which has an annual allocation of £24500.00; £20645.0000 has been allocated and further applications are anticipated.
- 2.6 Under the Conservation Area enhancement programme which has an annual allocation of £24500.00; provisional commitments of up to £8000.00 have been made towards works at Kenilworth Abbey remains, additional enhancement works at the Pump Rooms and necessary additional works to the Village Green Wall at Barford.
- 2.7 Under the Old Town Shop Front Enhancement Scheme which has an allocation of £20000.00 commitments have been made to two schemes totalling £6000.00 as part of other CAP funded works.

3. **KEY ISSUES STRATEGIES**

- 3.1 Implementation of the Grant Aid and enhancement schemes is in accordance with Environment Key Issue EN6 to conserve Historic Towns and Villages.

4. **ENVIRONMENTAL IMPACT**

- 4.1 All the programmes will have a significant impact on the environment through improving the character of buildings and townscape.

5. **RECOMMENDATIONS**

That the Report be noted.

JOHN ARCHER,
HEAD OF PLANNING.

BACKGROUND PAPERS

Nil

Contact Officer: Head of Planning
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**Areas in District
Affected:** All

CAPITAL PROGRAMME MONITOR - 1998/199 STARTS

Responsible Officer - John Archer	Key Dates			Project Payments Committed To Date £	Total Project Budgeted Cost £	Total Project Outturn Cost £	Variance +/- £	Remarks
	Committee Approval Date	Project Commence Date	Project Completion To Date					
Development Committee Leamington Conservation Area Programme				£28894.50	£52,500.00			
Warwick Town Grants				£15158.00	£20,000.00			
Listed Building Grants				£20645.00	£24,500.00			
Conservation Area Enhancements				£8000.00 (provisional)	£24,500.00			
Old Town - Shop Front Enhancements				£6000.00	£20,000.00			