

## Appendix 2: Schedule of CIL proposals – March 2020

Title of Project	Organisation	Description of project	In IDP? (y/n)	In current (2018/19) 123 list	Benefits	How scheme supports climate emergency	Completion date	Timetable / key dates	CIL 2020/21	CIL 2020 to 2025	Total project cost 2020/25
Pedestrian / cycle signage and way marking in Leamington, Warwick and Kenilworth town centres	Warwick District Council	Review and replacement of pedestrian / cycle signage and way marking in Leamington, Warwick and Kenilworth town centres.	No – but links with T15a	Yes	<p>There are recognised issues with the existing network of fingerposts and other signage for pedestrians and cyclists in our town centres.</p> <p>In respect of Leamington town centre:-</p> <ul style="list-style-type: none"> <li>• The present network of fingerposts is sometimes confusing, particularly when directing people to and from Leamington station.</li> <li>• The current signs are old and cannot be effectively repaired.</li> <li>• There has been new development, particularly around Leamington station, creating new footpath links which are now not properly waymarked.</li> </ul> <p>The Leamington town centre vision &amp; strategy, developed by the Leamington Town Centre Forum (of which WDC and WCC are members) identified improving signage for pedestrians and cyclists as a key priority for the town centre.</p> <p>In Kenilworth town centre there is no signposting to the new railway station. Also, more could be done to provide wayfinding information between key visitor points including the town centre and Castle.</p> <p>In Warwick, there is a need to review waymarking to ensure that existing and new attractions and visitor destinations are properly marked.</p> <p>This proposal would remedy the problems identified above and significantly enhance walking and cycling in the town centres. In Leamington, some of these improvements would be delivered as part of wider public realm improvements as part of the Bath Street Improvement Scheme (see above) however this scheme is wider than that</p>	Wayfinding is part of a wider strategy to encourage walking and cycling in the district and to improve connections key public transport interchanges and town centres. The current network of fingerposts and other visitor information in patchy, outdated and incomplete. An improved waymarking initiative in all the districts town centres is an efficient way of promoting walking and cycling and helping to maximise use of local railway stations. This is particularly the case in Kenilworth where there is little directional signing to the new station, and in Leamington where linkages between the station and the town centre are currently poor.	2021/22	<p>a) Preparation and Design: b) Start on site: c) Completion on site:</p> <p>Leamington – design and implement – 2020/2021</p> <p>Kenilworth – design and implement – 2020/2021</p> <p>Warwick - design and implement – 2021/2022</p>	£105,000	£140,000	£240,000 (tbc)

Title of Project	Organisation	Description of project	In IDP? (y/n)	In current (2018/19) 123 list	Benefits	How scheme supports climate emergency	Completion date	Timetable / key dates	CIL 2020/21	CIL 2020 to 2025	Total project cost 2020/25
					proposed above and would, potentially cover the whole of the town centre. The Leamington proposals would also complement Leamington's Creative Quarter initiative and the support improvements in advance of the 2022 Commonwealth Games.						
Castle Farm Recreation Centre/Scouts and Guides HQ	Warwick District Council	Phase II of the Leisure Development Programme is now progressing to RIBA 4. Mace Ltd have been appointed to work with the Council to develop options for this site (and Abbey Fields) and public consultation is underway (Nov/Dec 2019). It is currently proposed that a planning application will be submitted in Spring 2020, with an anticipated start on site date of late summer 2020.	Yes	Yes	<p>Modernised facilities that will future proof provision for the next 20/30 years. The current facilities were built in 1983 and whilst there has been some refurbishment in the intervening 35 years, the provision has fallen behind the expectations of modern communities in some specific areas. Changing provision is dated, there is a demand for more water space to accommodate a wide range of users, and the outdoor pool area is in need of significant investment if it is to be retained. Implementing these improvements will result in the facilities meeting the current standards expected by Sport England and comply with the recommendations driven by the recent Sport England Facility Planning Model exercise (May 2018)</p> <p>Increased capacity of facilities for the growing population of Kenilworth. The sports hall is already operating at or very close to capacity at certain times of the week/year. The additional housing in the area will bring with it new potential customers, thus placing more pressure on the current provision. In addition to the growth from the new housing, the agreement has already been made that the leisure centre will expand to accommodate cricket nets for Kenilworth Wardens.</p> <p>There is an opportunity to improve the energy efficiency of the building and the activities within it.</p> <p>Provision for Scouts and Guides also needs to be expanded as they are already operating at capacity and new houses means more new recruits for this valuable "youth organisation" that makes a significant contribution to the area.</p>	<p>The Executive report (Aug 2019) included a "Sustainability report" as Appendix B. The professional services team includes specialists (DDA and Darnton B3) who participated in a "Sustainability Workshop" with the Member Working Party in which they outlined the options that had been considered for technologies, building materials and construction methods.</p> <p>The Member Working Group and Project Board agreed that the buildings would not be seeking BREEAM accreditation but would seek to be as carbon neutral as possible, bearing in mind issues of financial viability.</p>	No fixed date but anticipated start date late summer 2020 (12 month build programme)	<p>a) Preparation and Design: 2019/2020; target date for planning application Spring 2020)</p> <p>b) Start on site: Late summer 2020</p> <p>c) Completion on site: End 2021</p>	£6 million - £7.5 million	£6 million - £7.5 million	£12 million - £15 million  £150,000 tbc funding from Sport England

Title of Project	Organisation	Description of project	In IDP? (y/n)	In current (2018/19) 123 list	Benefits	How scheme supports climate emergency	Completion date	Timetable / key dates	CIL 2020/21	CIL 2020 to 2025	Total project cost 2020/25
Europa Way Bridge Link	Warwick District Council	A new pedestrian and cycle route bridge across Europa Way. In addition to providing a gateway feature for Leamington, Warwick and the Tach Brook Country Park, the new bridge will provide improved and more sustainable link across Europa Way between the new residential developments on either side, the new Country Park and the proposed new Secondary School and Sixth Form at Oakley Wood Road.	Yes	No	<p>The new bridge would achieve the following:</p> <ul style="list-style-type: none"> <li>• Improve connectivity between the new communities of south Warwick/Leamington;</li> <li>• Create enhanced links between the new Country Park and the surrounding new and existing communities;</li> <li>• Encourage walking, cycling and use of the new Country Park;</li> <li>• Reduce reliance and use of the car;</li> <li>• Create new, off-road routes to the new secondary school at Bishop's Tachbrook;</li> <li>• Create a new gateway feature on a major arterial route to Warwick and Leamington Spa.</li> </ul>	<p>The provision of a new pedestrian and cycle bridge over Europa way will significantly improve and enhance access to the cycle and footpath network between new and existing communities, the town centres, railway stations, schools and employment areas. This in turn will have an effect of reducing the use of and reliance on the car.</p> <p>Improved ease of use/crossing of Europa Way will encourage greater use of the Country Park and in turn improve health and wellbeing for those that use it.</p>	End December 2024.	Not Provided	Nil	£1 million	£3 million
Health	South Warwickshire CCG	<ul style="list-style-type: none"> <li>• New GP surgery in north Leamington Spa (Cubbington/Lillington); or</li> <li>• New health hub (incorporating primary medical care and community services) in north Leamington Spa (Cubbington/Lillington).</li> </ul>	Yes	Yes	<p>The scheme will ensure that there is sufficient primary medical care capacity in north Leamington to meet future demand.</p> <p>The delivery of primary and community care services for the Cubbington/Lillington locality within a single "hub" would provide an opportunity not only for a more holistic approach to health and social care but also an efficient and effective delivery of services some of which can only be delivered "at scale". As well as primary care, the vision also includes integrated health and social care, community space, space for therapies, Third Sector organisations and allied health services. The development would provide fit for purpose and sustainable premises for primary, community and health and well-being services outside of hospital settings, thus taking pressure off local acute services.</p>	South Warwickshire CCG is committed to incorporating environmental and sustainability considerations through its actions as a corporate body, as a commissioner, and into all elements of the project. This commitment is documented in its Environmental and Sustainability Policy which outlines the framework through which the CCG complies with its duties and requirements in this regard. All CCG staff, contractors and subcontractors are expected to apply with the ethos of this policy.			Nil	Funding profile not established at this stage.	<ul style="list-style-type: none"> <li>• GP only scheme: £2.8m</li> <li>• Hub inc. other health services: £4.3m</li> </ul>
Health	South Warwickshire CCG	New GP Surgery in Leamington Spa town centre	Yes	No	To ensure that there is sufficient primary medical care capacity in Leamington Spa town centre to meet future demand.	South Warwickshire CCG is committed to incorporating environmental and sustainability considerations through its actions as a			Nil	Funding profile not established at this stage.	£5.5m-6.5m

Title of Project	Organisation	Description of project	In IDP? (y/n)	In current (2018/19) 123 list	Benefits	How scheme supports climate emergency	Completion date	Timetable / key dates	CIL 2020/21	CIL 2020 to 2025	Total project cost 2020/25
					<p>The scheme would offer the potential for improvements to the Town Centre and will provide a community resource and offer investment in the local community, bringing community groups to the area.</p> <p>The delivery of primary and community care services for Leamington Town Centre locality within a single “hub” provides an opportunity not only for a more holistic approach to health and social care but also an efficient and effective delivery of services, some of which can only be delivered “at scale”. As well as primary care, the vision also includes integrated health and Social care, community space, space for therapies, Third Sector organisations and allied health services. The development would provide fit for purpose and sustainable premises for primary, community and health and well-being services outside of hospital settings, thus taking pressure off local acute services.</p>	<p>corporate body, as a commissioner, and into all elements of the project. This commitment is documented in its Environmental and Sustainability Policy which outlines the framework through which the CCG complies with its duties and requirements in this regard. All CCG staff, contractors and subcontractors are expected to apply with the ethos of this policy.</p>					
Improvements to Newbold Comyn Park	Warwick District Council	<p>The following is a list of proposals that went out to public consultation in October 2019 which will help to inform a Newbold Comyn masterplan.</p> <ul style="list-style-type: none"> <li>• Redesigned golf offer – which could include one or more of the following; a par-3 course, adventure golf, driving range, footgolf and reinstatement of pitch and putt</li> <li>• Outdoor activity centre</li> <li>• 3G artificial turf pitch</li> <li>• Adventure play</li> <li>• Enhanced skate park</li> <li>• Cycle routes / trails</li> <li>• Visitor Centre / Café</li> <li>• Nature reserve – extension to the existing Leam Valley Nature Reserve to occupy part of the wider Newbold Comyn site.</li> <li>• Woodland nature trail</li> <li>• Trim trail – c. 10 wooden exercise ‘stations’ located on suitable route around the park.</li> <li>• Community garden and sensory</li> </ul>	No	No	<p>New attractions and changes to Newbold Comyn park will improve the attractiveness of the area for local residents and visitors. It already attracts visitors beyond their immediate environs and these improvements will ensure that this continues without harming the inherent qualities of Newbold Comyn. There will be economic benefits to the District through visitor spending and health benefits to users.</p>	<p>By investing in Newbold Comyn it will help to deliver a number of Council priority initiatives while responding to the Climate Emergency declaration, for example, by expanding the provision of cycle ways in parks.</p> <p>Several environmental actions had already been implemented or are planned to be implemented that support the Councils Climate Emergency. These include:</p> <ul style="list-style-type: none"> <li>• Reduced annual bedding and not replaced in certain areas or replaced with sustainable planting.</li> <li>• Reduced the amount of peat being used.</li> </ul>	<p>No set timeline but looking at 2022/23 – when funding is available, the works can be undertaken.</p>	<p>No clear timelines at this stage though the final masterplan design is going to the Executive in Spring 2020</p> <p>a) Preparation and Design: 20/21</p> <p>b) Start on site: 21/22</p> <p>c) Completion on site: Anticipated within 12-18 months of the funding becoming available</p>	Nil	£10.03m	£10.03m

Title of Project	Organisation	Description of project	In IDP? (y/n)	In current (2018/19) 123 list	Benefits	How scheme supports climate emergency	Completion date	Timetable / key dates	CIL 2020/21	CIL 2020 to 2025	Total project cost 2020/25
						<ul style="list-style-type: none"> <li>• Use of drought tolerant plant species.</li> <li>• Reduced mowing regimes</li> <li>• Introduced meadows which are easier to maintain.</li> <li>• Planting and management of trees and woodlands and replace those trees that are lost where appropriate</li> <li>• Source FSC certified timber products</li> <li>• Reuse timber from tree/forestry products</li> <li>• Reuse plant material</li> </ul>					
Improvements to two destination parks – St Nicholas Park and Myton Fields, Warwick and Abbey Fields, Kenilworth	Warwick District Council	<p>Proposed improvements to the two key Destination Parks which have a key strategic role in the provision of open space in the District. The proposals for St Nicholas Park are based upon the previous HLF bid and improvements to Myton Fields, whilst those for Abbey Fields, seek to build upon the existing heritage as a Scheduled Ancient Monument and the findings that came from the management planning consultation recently undertaken.</p> <p>Cost of scheme has been revised from that included in 19/20 following further feasibility work in last 12 months. Estimated split of costs is now as follows: St Nicholas Park (£2.5m), Myton Fields car park (£1.5m) and Abbey Fields (£1.5m).</p>	Yes, G16	Yes	Improvements to the two parks will improve the attractiveness of the area for local residents and visitors but also address the ongoing maintenance and management issues. They attract visitors beyond their immediate environs and these improvements will ensure that this continues without harming the inherent qualities of each park. There will be economic benefits to Warwick and Kenilworth through visitor spending and health benefits to users.	<p>By investing in these destination parks it will help to deliver a number of Council priority initiatives while responding to the Climate Emergency declaration, for example, by expanding the provision of cycle ways in parks.</p> <p>Several environmental actions had already been implemented or are planned to be implemented that support the Councils Climate Emergency. These include:</p> <ul style="list-style-type: none"> <li>• Reduced annual bedding and not replaced in certain areas or replaced with sustainable planting.</li> <li>• Reduced the amount of peat being used.</li> <li>• Use of drought tolerant plant species.</li> </ul>	No set timeline but looking at 2021/22 – when funding is available, the works can be undertaken.	<p>no clear timelines at this stage as one of the parks may be brought forward sooner, depending upon the funding availability</p> <p>a) Preparation and Design: 20/21</p> <p>b) Start on site: 21/22</p> <p>c) Completion on site: Anticipated within 12-18 months of the funding becoming available</p>	Nil	£5m	£5m

Title of Project	Organisation	Description of project	In IDP? (y/n)	In current (2018/19) 123 list	Benefits	How scheme supports climate emergency	Completion date	Timetable / key dates	CIL 2020/21	CIL 2020 to 2025	Total project cost 2020/25
						<ul style="list-style-type: none"> <li>• Reduced mowing regimes</li> <li>• Introduced meadows which are easier to maintain.</li> <li>• Planting and management of trees and woodlands and replace those trees that are lost where appropriate</li> <li>• Source FSC certified timber products</li> <li>• Reuse timber from tree/forestry products</li> <li>• Reuse plant material</li> </ul>					
Bath Street Improvement Scheme	WCC	Scheme previously known as the Bath Street Gyratory Scheme is a transport infrastructure proposal that delivers a host of much-needed highway and transport improvements in the Bath Street area of Leamington Spa, identified in the Infrastructure Delivery Plan (IDP) for the Local Plan.	Yes	Yes	<p>The scheme is able to provide an overall better experience for all road users through improvements to public transport infrastructure through a new bus interchange, better cycle and walking infrastructure, and a more efficient road system.</p> <p>Scheme will provide an improvement in air quality with the aim to achieve to a levels in line with national guidelines.</p> <p>Scheme will provide an overall rejuvenation of the Bath Street area in which new business can grow and the where the local economy can flourish.</p>	The project supports Commitment 2 ("Facilitating decarbonisation by local businesses, other organisations and residents so that total carbon emissions within Warwick District are as close to zero as possible by 2030") by facilitating a modal shift to sustainable transport modes. Once the project is complete and the infrastructure is in place it will reduce the number of car trips between Warwick and Leamington by enabling and encouraging more residents to take these trips by bicycle. The reduction in car trips will result in a reduction in carbon emissions.	Approximately by 2025	<p>a) Investigation, scheme development and design: Spring 2019 – Autumn 2020</p> <p>b) Detailed Design and Tendering: Autumn 2020 – Spring 2021</p> <p>c) Start on site: Summer 2021</p> <p>d) Completion on site: Spring 2022</p> <p>Please note due to further optioneering and scheme identification requirements, final scheme components are unknown and as such only broad assumptions on delivery dates can be provided at this stage.</p>	£150k	£3.9m	£3,895,000

Title of Project	Organisation	Description of project	In IDP? (y/n)	In current (2018/19) 123 list	Benefits	How scheme supports climate emergency	Completion date	Timetable / key dates	CIL 2020/21	CIL 2020 to 2025	Total project cost 2020/25
Emscote Road Corridor Improvements	WCC	Multi modal improvements, including improved cycle infrastructure, improvements to Portobello Bridge, carriageway improvements and junction improvements to the following: St Johns/Coventry Road, Emscote Road / Greville Road, Rugby Road/Warwick New Road & Princes Drive/ Warwick New Road.	Yes	Yes	<p>The project will;</p> <ul style="list-style-type: none"> <li>• Address existing congestion issues by improving the capacity of the corridor</li> <li>• Address existing severance issues through provision of additional crossing points</li> <li>• Encourage modal shift through provision of improved cycle infrastructure, enabling the capacity improvements required to allow further growth</li> <li>• Improve safety for cyclists along the corridor</li> <li>• Increase the potential for bus priority measures at key pinch points</li> <li>• Complement the Warwick Town Centre Improvements</li> <li>• Reduce car-based trips into and out of the Air Quality Management Area</li> <li>• Contribute to the WDC commitment to reduce CO2 emissions</li> <li>• Improve access to Warwickshire College</li> <li>• Improve network capacity around Victoria Park, which is a venue for the Commonwealth Games in 2022</li> </ul>	The project supports Commitment 2 ("Facilitating decarbonisation by local businesses, other organisations and residents so that total carbon emissions within Warwick District are as close to zero as possible by 2030") by facilitating a modal shift to sustainable transport modes. Once the project is complete and the infrastructure is in place it will reduce the number of car trips between Warwick and Leamington by enabling and encouraging more residents to take these trips by bicycle.	Spring / Summer 2023	<p>a) Preparation and Design: 2019-20 – 2020/21</p> <p>b) Start on site: 2020/21</p> <p>c) Completion on site: 2022/23</p>	£215,000	£1.56m	£6,176,195
Whitnash Civic Centre and Library	WDC	New build community civic centre and library, including sports hall.	No – but it is a key priority for Whitnash Town Council as confirmed by their Neighbourhood	Yes	<ul style="list-style-type: none"> <li>• Provide a range of improved and extended community facilities to the local community, including Town Council offices, meeting room, new modern library, community café and 2 court sports hall. The sports hall element of the project represents a new facility for Whitnash, which will be used for sporting, leisure and social activities. The sports hall will also be used by the neighbouring primary school who do not currently have use of a sports hall.</li> <li>• The central location of the project will assist to enhance and support retail facilities at Acre Close.</li> </ul>	The proposed facility will provide a range of local facilities for the town of Whitnash. The project supports the commitments within the climate emergency through the provision of local services which the community can access without needing to travel to by car to access these services/facilities further afield.  The car park to the centre will include 2 electric car charging points, and cover cycle racks to accommodate	March 2021	<p>a) Preparation and Design: Currently in progress</p> <p>b) Start on site: May 2020</p> <p>c) Completion on site: March 2021</p>	£250,000	£250,000	£2,327,528

Title of Project	Organisation	Description of project	In IDP? (y/n)	In current (2018/19) 123 list	Benefits	How scheme supports climate emergency	Completion date	Timetable / key dates	CIL 2020/21	CIL 2020 to 2025	Total project cost 2020/25
			ood Plan		<ul style="list-style-type: none"> <li>The provision of parking for the Civic Centre will help to alleviate the pressure on the current limited parking spaces for the retail facilities.</li> <li>The development includes electric vehicle charging points and cycle parking which will support people to visit the centre, shops and playing fields using more sustainable means of transport.</li> </ul>	the needs of people travelling by electric car or by bicycle.					