

### Appendix 3: Analysis of CIL Proposals – March 2020

Scheme	Identified benefits of project	Identified in IDP?	Support for climate change agenda	Funding	State of progress	Overall assessment	Inc. in CIL projects List Yes/No
<i>Scheme name</i>	<ul style="list-style-type: none"> <li>➤ <i>Is there a clear relationship within policies / allocations in the Local Plan</i></li> <li>➤ <i>Extent to which project addresses current and projected issues/needs</i></li> <li>➤ <i>Anticipated impact on infrastructure capacity once project completed</i></li> </ul>	<i>Yes / No / Identified indirectly (specify)</i>	<i>Positive / negative In what ways does proposal impact on climate change</i>	<i>Overall cost of project Required level of funding from CIL (is this clearly set out in bid?)</i>	<i>Is there evidence in the form that scheme is clearly planned and deliverable within the timescale envisaged?</i>	<i>Conclusion on whether scheme meets criteria to include on CIL Projects List.</i>	
Castle Farm Recreation Centre/Scouts and Guides HQ	<ul style="list-style-type: none"> <li>• Additional leisure provision is required to meet needs of a growing population in town.</li> <li>• Local Plan allocates c2000 new homes in and around Kenilworth plus additional to the south of Coventry.</li> <li>• Proposal supports policies in LP including HS1, HS4, HS5 &amp; HS6.</li> <li>• Improved facilities required to replace current dated leisure provision.</li> <li>• Additional benefits to local Scout and Guide groups that use the centre.</li> </ul>	Yes	Positive. Opportunities to improve levels of energy efficiency compared to existing building. There is a commitment to make the building as carbon neutral as practical.	Estimated total cost is £12m - £15m. £6m is requested from CIL; the balance would be obtained through borrowing.	Project currently being prepared to RIBA 4 in advance of a planning application (anticipated Spring 2020). Public consultation undertaken Nov/December 2019. Build programme for between September 2020 and September 2021.	Scheme sits well within CIL project criteria, particularly in terms of the growing population in Kenilworth and need for improved leisure facilities. Scheme supports climate change agenda. There are few other significant sources of funding (except borrowing). Project is well developed with a clear timetable for delivery.	Yes

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Europa Way Bridge Link	<ul style="list-style-type: none"> <li>Housing allocations (H01, H02, H64A and H46B) make provision for approximately 5,000 new homes in Leamington/Warwick. The Local Plan has included a new policy (DS13) to establish a new Country Park, responding to the shortage of green infrastructure/public open space in this area.</li> <li>Proposal also supports policies in LP including HS1, HS4, HS5 &amp; HS6.</li> <li>The new bridge would enhance connectivity between new communities/developments and reduce the need to use a car.</li> <li>The new bridge would create new, off-road routes to the new secondary school at Bishop's Tachbrook.</li> </ul>	Yes	<p>Positive. Improve and enhance access to the cycle and footpath network between new and existing communities, the town centres, railway stations, schools and employment areas. This will reduce the use of and reliance on the car.</p> <p>Encourage greater use of the Country Park and in turn improve health and wellbeing for those that use it.</p>	<p>Estimated total project cost is £3m. £1m is requested from CIL; the balance would be obtained from other sources of funding, including S106 contributions.</p> <p>The Parish Council have indicated they would make a significant contribution to the project costs from the Parish CIL Allocation.</p>	<p>Project currently at concept stage. The key landowner and developer has undertaken an indicative design which demonstrates that the project is deliverable.</p> <p>Project is included in the Bishop's Tachbrook draft neighbourhood plan.</p> <p>Estimated date of project completion is end of December 2024.</p>	<p>Scheme meets the CIL project criteria. It is included in the IDP. The funding required for this project has been clearly stated with other sources of funding identified.</p> <p>The scheme demonstrates a clear relationship with policies in the local plan, particularly DS13 which identifies the southern part of Leamington/Warwick having limited pedestrian access to the wider network of footpaths in the countryside. This scheme will help coordinate the provision of infrastructure that are essential to enable the growth required in the local plan.</p>	Yes

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Wayfinding: pedestrian/ cycle signage and way marking in Leamington, Warwick and Kenilworth town centres	<ul style="list-style-type: none"> <li>Proposal supports policies in LP including TR1, TR2, HS1 and HS6.</li> <li>New developments have created new footpath links which are now not properly waymarked.</li> <li>Proposal provides solutions to problems identified with the existing network of fingerposts and other signage for pedestrians and cyclists.</li> <li>Proposal would complement Leamington's Creative Quarter initiative and support improvements in advance of the 2022 Commonwealth Games.</li> </ul>	No – but links with T15a	Positive. Proposal encourages walking and cycling in the district and improve connections to key public transport interchanges and town centres.	Estimated total cost is £240,000. £140,000 is requested from CIL; the balance would be obtained from LEP bid (to be secured).	Funding for Leamington wayfinding is linked to a LEP grant application for delivery of projects in advance of, and to support, the 2022 Commonwealth Games. Any grant money must be committed by March 2021.	<p>This project is not included in the IDP.</p> <p>Project supports LP policies.</p> <p>Supports Climate Change agenda.</p> <p>Project is well developed and funding from different sources have been explored. It supports the Creative Quarter initiative which is one of the Councils key projects, and will help to improve the travel experience for residents and visitors in the district, especially during the 2022 Commonwealth Games.</p>	Yes
New GP Surgery in North Leamington Spa (Cubbington/Lillington) or New health hub (incorporating primary medical care and	<ul style="list-style-type: none"> <li>Scheme supports local plan policies HS1, HS6, and HS8.</li> <li>Additional medical provision is required to meet needs of a growing population in town.</li> </ul>	Yes	Positive. This project supports the sustainable delivery of local patient services in an efficient	Estimated total cost is £7.1m (£2.8m for GP and £4.3m for health hub)	Engagements with WDC in relation to the identification of suitable land for development.	<p>No site has been identified for this scheme.</p> <p>Funding profile has not been established and no other sources</p>	Yes

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community services) in north Leamington Spa.	<ul style="list-style-type: none"> <li>Scheme is an opportunity to ensure there is sufficient primary medical care capacity in north Leamington to meet future demand.</li> </ul>		manner close to where people live.			<p>of funding have been identified.</p> <p>Included in IDP as a key project.</p> <p>Scheme supports local plan policies, climate change agenda and would provide medical service to meet the future demand for north of Leamington Spa.</p>	
New GP Surgery in Leamington Spa town centre	<ul style="list-style-type: none"> <li>Scheme supports local plan policies HS1, HS6, and HS8.</li> <li>Improvements to the Town Centre and will provide a community resource and offer investment in the local community, bringing community groups to the area.</li> </ul>	Yes	Positive. This project supports the sustainable delivery of local patient services in an efficient manner close to where people live and in a town centre location with good public transport access, thereby reducing people's need to travel.	Estimated total cost is: £5.5m - £6.5m	No site has been identified or other sources of funding explored to date.	<p>No site has been identified for this scheme.</p> <p>Funding profile has not been established and no other sources of funding have been explored.</p> <p>Nevertheless, in principle (and if the above matters can be adequately addressed) the proposal would potentially meet the criteria for inclusion on the CIL Project List.</p>	No

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Improvements to Newbold Comyn Park	<ul style="list-style-type: none"> <li>Proposal is supported by LP policies including HS1, HS4 and HS6.</li> <li>Proposal will bring economic benefits to the District through visitor spending and health benefits to users.</li> <li>Proposal will improve the attractiveness of the area for local residents and visitors.</li> </ul>	No	<p>Positive. Several environmental actions had already been implemented or are planned to be implemented to support the Councils climate emergency.</p> <p>Proposal is an opportunity to deliver Council priority initiatives while responding to C E declaration, e.g. expanding the provision of cycle ways in parks.</p>	Estimated total cost is: £10m, requested from CIL.	A list of proposal went out to public consultation in October 2019 which has helped to inform a masterplan. The final masterplan will be reported to Executive in Spring 2020.	<p>The proposal meets the CIL projects criteria. Project is not included in the IDP. Is supported by local plan policies. Scheme supports climate change agenda.</p> <p>Scheme is well developed with two consultations, feasibility studies undertaken, and a draft masterplan in place. An estimated cost of each infrastructure project within this scheme has been provided, however no other sources of funding have been identified.</p>	No
Improvements to two destination parks – St Nicholas Park and Myton Fields, Warwick and Abbey Fields, Kenilworth	<p>Scheme is supported by LP policies including HS1 and HS4.</p> <p>The Open Space Audits identified the lack of quality and quantity of open space in the district. The two parks play a significant role</p>	Yes	<p>Positive. Opportunity to deliver a number of Council priority initiatives whilst responding to</p>	Estimated total cost is: £5m, requested from CIL.	Myton Fields car park: design works and pre-application discussions have taken place with estimated costs of	<p>This scheme is included in the IDP.</p> <p>The scheme supports the climate change agenda.</p>	Yes

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	<p>in the districts green provision and require improvements to bring them up to the standard of the other destination parks.</p> <p>Improvements to these parks will improve the attractiveness of the area for local residents and visitors. By attracting visitors into the district it will bring in economic benefits to Warwick and Kenilworth through visitor spending.</p>		<p>the Climate Emergency declaration.</p> <p>Encourage greater use of the parks and in turn improve health and wellbeing for those that use it.</p>		<p>£1m depending upon the final design.</p> <p>Abbey Fields: a management plan being developed, to be completed by mid-April 2020.</p>	<p>Overall, the scheme meets the CIL projects criteria, particularly in terms of the lack of high quality open space in the district and the need to improve them to attract visitors, which in return will create a vibrant economy.</p> <p>Scheme is well developed and likely to be delivered once funding is secured.</p>	
Bath Street Improvement Scheme	<p>This is an area of significant congestion which requires improvements.</p> <p>It is supported by LP policies TR1, TR2, HS1 and HS6.</p> <p>The scheme is able to provide an overall better experience for all road users through improvements to public transport infrastructure through a new bus interchange, better cycle and walking infrastructure, and a more efficient road system.</p>	Yes	<p>Positive. Scheme will facilitate a modal shift to sustainable transport modes. Once the project is complete and the infrastructure is in place it will reduce the number of car trips between Warwick and</p>	<p>Estimated total cost is: £3.8m, requested from CIL.</p>	<p>A number of activities have been undertaken to support the initial analysis to support the development of the Bath St gyratory scheme, this included scheme drawings, an economic assessment, a modelling assessment, cost estimates and a</p>	<p>Scheme sits well within CIL project criteria.</p> <p>It is defined as a key project within the IDP and due to the pattern of development across the District, there are unlikely to be significant S106 contributions available. It aligns well with the Creative Quarter</p>	Yes

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	<p>Scheme will provide an improvement in air quality with the aim to achieve to a levels in line with national guidelines.</p> <p>Scheme will provide an overall rejuvenation of the Bath Street area in which new business can grow and the where the local economy can flourish.</p>		<p>Leamington by enabling and encouraging more residents to take these trips by bicycle. The reduction in car trips will result in a reduction in carbon emissions.</p>		<p>programme, these will be updated based upon further assessments to be undertaken.</p> <p>A series of surveys were commissioned in 2019 to support the assessment of sustainable transport solutions for Bath Street area and understanding the interrelation with its surroundings.</p>	<p>proposals in terms of both location and timing.</p>	
Emscote Road Corridor Improvements	<p>Improve the capacity of the corridor</p> <p>Scheme will provide a more efficient transport infrastructure.</p> <p>Scheme is supported by LP policies TR1, TR2, HS1, HS6.</p>	Yes	<p>Positive. The scheme aims to reduce the number of car trips between Warwick and Leamington by enabling and encouraging more residents to take these trips by bicycle.</p>	<p>Estimated total cost is: £6.2m.</p> <p>£1.6m is requested from CIL.</p>	<p>£70,500 of 2019/20 CIL allocation has been spent, with some more to be spent on topographical surveys and consultation costs. It is estimated that £100,000 will be spent before the end of financial year 2019/20.</p>	<p>Contribution towards a wider package of improvements along main link between Warwick and Leamington. This is an area of significant congestion which requires improvements. It is defined as a key project within the IDP and due to the pattern of</p>	Yes

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						development across the District, there are unlikely to be significant S106 contributions available.	
Whitnash Civic Centre and Library	<p>Project supports policies in LP including CT1, HS1, HS6 and TR3.</p> <p>With the proposed new development in the Local Plan, Whitnash is likely to increase its population further over the Plan period. However, Whitnash lacks a main focus or hub for local facilities such as shopping, office space and a community centre.</p> <p>This project aims to provide a range of improved and extended community facilities to local residents and provide a focus for the town which meets the needs and aspirations of all.</p>	No – but it is a key priority for Whitnash Town Council.	<p>Positive. Proposal aims to provide local facilities which the community can access without needing to travel by car.</p> <p>Proposal aims to provide electric charging points and cover cycle racks to accommodate the needs of people travelling by electric car or by bicycle.</p>	<p>Estimated total cost is £2m.</p> <p>£410,000 has been secured from CIL in previous years.</p> <p>£250,000 is requested from CIL in 2020/21.</p>	<p>The project is designed and has obtained planning permission.</p> <p>A preferred contractor has been engaged following a tender exercise.</p> <p>A final issue with regards to the design of storm drainage is currently being resolved. Once this is complete the project will be ready to start on site.</p>	<p>Scheme sits well within CIL project criteria.</p> <p>Project supports LP policies.</p> <p>Project supports Climate Change agenda.</p> <p>Project is not included in the IDP but is a key priority for Whitnash Town Council and included in the Whitnash Neighbourhood Plan.</p> <p>Overall, this project is well developed with a clear timetable for delivery. Funding from different sources have been explored and secured.</p>	Yes



