

Apendices 1

Totals for year (excluding Priors)

LEAMINGTON CAR PARKS

CAR PARK	TOTAL No OF 15 MINUTE FREE TICKETS ISSUED 01-02	TOTAL No OF 15 MIUTE FREE TICKETS ISSUED 02-03	%	TOTAL No OF PURCHASED TICKETS ISSUED 01-02	TOTAL No OF PURCHASED TICKETS ISSUED 02-03	%	TOTAL INCOME FOR 01-02 (INC VAT)	TOTAL INCOME FOR 02-03 (INC VAT)	%
ST PETERS	10152	10492	3.3	115013	118062	2.7	£159,518.20	£178,301.45	11.8
REGENT GROVE	7830	6672	-14.8	44162	45401	2.8	£53,780.50	£53,798.60	0.0
BEDFORD STREET	19755	18784	-4.9	59850	65017	8.6	£70,679.10	£72,011.40	1.9
COVENT GARDEN (MULTI)	7351	6080	-17.3	155984	145829	-6.5	£249,283.50	£247,106.00	-0.9
COVENT GARDEN (SURFACE)	23365	20836	-10.8	121582	130600	7.4	£104,075.60	£107,721.70	3.5
CHANDOS STREET	62028	55836	-10.0	256460	279458	9.0	£220,869.90	£226,556.50	2.6
ROSEFIELD STREET	1397	914	-34.6	14094	13685	-2.9	£22,792.80	£23,679.60	3.9
SUB TOTAL TOWN	131878	119614	-9.3	767145	798052	4.0	£880,999.60	£909,175.25	3.2
PACKINGTON PLACE	9386	10408	10.9	7619	8458	11.0	£11,185.90	£10,426.10	-6.8
COURT STREET	8416	5957	-29.2	5518	4021	-27.1	£6,306.00	£3,998.40	-36.6
BATH PLACE	15851	12703	-19.9	16315	11585	-29.0	£24,411.00	£18,263.70	-25.2
SUB TOTAL OLD TOWN	33653	29068	-13.6	29452	24064	-18.3	£41,902.90	£32,688.20	-22.0
TOTAL	165531	148682	-10.2	796597	822116	3.2	£922,902.50	£941,863.45	2.1

WARWICK CAR PARKS

CAR PARK	TOTAL No OF 15 MINUTE FREE TICKETS ISSUED 01-02	TOTAL No OF 15 MIUTE FREE TICKETS ISSUED 02-03	%	TOTAL No OF PURCHASED TICKETS ISSUED 01-02	TOTAL No OF PURCHASED TICKETS ISSUED 02-03	%	TOTAL INCOME FOR 01-02 (INC VAT)	TOTAL INCOME FOR 02-03 (INC VAT)	%
BARRACK STREET	1028	1438	39.9	6552	8306	26.8	£8,678.20	£10,238.40	18.0
CASTLE LANE	9165	8084	-11.8	14087	14612	3.7	£18,978.60	£17,773.60	-6.3
NORWICH UNION	42249	35996	-14.8	59112	60748	2.8	£69,612.20	£57,925.85	-16.8
ST NICHOLAS PARK	36977	34014	-8.0	113433	121608	7.2	£134,460.70	£121,151.70	-9.9
NEW STREET	46047	43477	-5.6	52308	62721	19.9	£45,338.00	£42,089.00	-7.2
LINEN STREET	3415	2657	-22.2	55773	50498	-9.5	£87,444.30	£79,771.20	-8.8
THE BUTTS	1052	1255	19.3	6331	8019	26.7	£8,511.50	£10,833.10	27.3
WEST ROCK	2923	1919	-34.3	25014	26145	4.5	£43,397.60	£44,153.10	1.7
PRIORY ROAD	3894	3815	-2.0	10629	12015	13.0	£13,780.20	£18,892.70	37.1
TOTAL	146750	135289	-7.8	343239	364672	6.2	£430,201.30	£402,828.65	-6.4

KENILWORTH CAR PARKS

CAR PARK	TOTAL No OF 15 MINUTE FREE TICKETS ISSUED 01-02	TOTAL No OF 15 MIUTE FREE TICKETS ISSUED 02-03	%	TOTAL No OF PURCHASED TICKETS ISSUED 01-02	TOTAL No OF PURCHASED TICKETS ISSUED 02-03	%	TOTAL INCOME FOR 01-02 (INC VAT)	TOTAL INCOME FOR 02-03 (INC VAT)	%
ABBEY END	208070	161512	-22.4	179569	219399	22.2	£112,564.45	£98,338.00	-12.6
SQUARE WEST	104657	79350	-24.2	96391	115149	19.5	£57,113.70	£49,477.45	-13.4
TOTAL	312727	240862	-23.0	275960	334548	21.2	£169,678.15	£147,815.45	-12.9
GRAND TOTAL	625008	524833	-16.0	1415796	1521336	7.5	£1,522,781.95	£1,492,507.55	-2.0