

WARWICK DISTRICT COUNCIL

TO: DEVELOPMENT COMMITTEE - 19TH JULY 1999

SUBJECT: PROVISION OF LAY-BYS & PARKING FACILITIES 1999/2000

FROM: ENGINEERING

1.0 PURPOSE OF REPORT

1.1 To advise Members on the current prioritised Schedule of Lay-by and Parking Provision Schemes for 1999/2000 and seek Members approval to progress consultations and develop scheme designs within the £74,800 budget allocated, with a view to scheme implementation within the current financial year.

2.0 BACKGROUND

2.1 On the 16th February 1999 as part of the establishment of the 1999/2000 Capital Programme, the Strategy Committee approved a budget allocation of £74,800 (inc Salaries) for the provision of lay-by's and parking facilities within the District.

2.2 Engineering has continued to maintain a prioritised schedule of schemes which has been continually updated upon receipt of scheme requests from Members and the Public.

2.3 Each request received has been assessed and prioritised in accordance with the evaluation criteria approved by Members of the Development Committee on the 20th January 1997 and subsequently amended by Members on 19th May 1997.

2.4 Appendix 1 - Outlines the present prioritised schedule of schemes.

3.0 SCHEMES CONSULTATION, DEVELOPMENT AND IMPLEMENTATION

3.1 Given the allocated level of funding for 1999/2000 it is proposed to carry out consultations and development of scheme designs and costings on the following schemes:

1. Baker Avenue, Leamington Spa
2. Mason Avenue, Lillington
3. 13 - 65 Greville Road, Warwick
4. 7 - 13 All Saints Road, Warwick
5. 1 - 15 Gresham Avenue, Warwick
6. Clare Close, Compton Close, Lillington

3.2 The proposed timetable for scheme development and implementation is as follows:-

- August 1999 - Consultations with Residents
- September 1999 - Report on Consultation and Outline Scheme Designs
- October 1999 - Development of Scheme Designs and Costings
- November 1999 - Report to Development Committee on final scheme proposals and consultation responses.
- December 1999 - Notification to Residents of approved scheme proposals
- Jan - March 2000 - Implementation of Site Works.

4.0 JOINT FUNDING

4.1 Engineering are liaising with Housing on the possibility of joint funding of schemes where Housing have Council tenants who may directly benefit by these scheme proposals. Housing are currently considering their own schemes and the outcome of their considerations will determine the availability of any financial resources for implementing further schemes from the prioritised list of schemes.

5.0 KEY ISSUES STRATEGY

5.1 The provision of Lay-by and Parking Facilities has links with the following Key Issues Strategies:

- Community: C02, C03
- Equality & Equal Access: EQ4
- Joint Working & Public Participation: JW11, JW12

6.0 RECOMMENDATION

6.1 Members are requested to consider and approve the development and implementation of the lay-by and parking facility schemes in order of priority as shown in Appendix 1 within the budget allocated and any further funding which may become available from Housing.

A.S.IWANIKIW
OPERATIONS MANAGER

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Areas in District:
Affected:

Background Papers

Correspondence File: R.1.95

Reports to Development Committee:

- 20th May 1996 - Provision of Lay-bys
- 20th January 1997 - (Criteria for Assessing Scheme)
- 19th May 1997 - Provision of Lay-bys

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OUTLINE DESIGN SCHEMES PREPARED FOLLOWING REQUESTS FOR LAY-BYS

No of Scheme	Ranking	Assessment Score	Scheme Location	Pre-Design Budget Estimate
1	1	45	Baker Avenue, Leamington Spa	10,000
2	1	45	Mason Avenue, Leamington Spa	4,000
3	2	40	13-65 Greville Road, Warwick	30,000
4	2	40	7 - 13 All Saints Road, Warwick	2,000
5	2	40	1 - 15 Gresham Avenue, Lillington	1,000
6	3	35	Clare Close/Compton Close, L/Spa	28,000
7	3	35	Wellington Road, Lillington	12,000
8	3	35	Denby Close, Lillington (a)	25,000
9	3	35	The Valley,Radford Semele	3,000
10	4	30	Moseley Road, Kenilworth	10,000
11	4	30	Dudley Road, Kenilworth	11,000
12	4	30	Helmsdale Road & Braemar Road, L/spa	6,500
13	4	30	Arthur Street, Kenilworth	4,500
14	4	30	Henley Street, Leamington Spa	16,250
15	4	30	Hyde Road, Kenilworth	17,500
16	5	25	Thursfield Road, Leamington Spa	10,000
17	5	25	England Crescent, Leamington Spa	12,500
18	5	25	Rawlinson Road, Lillington	2,500
19	5	25	Coniston Road, Leamington Spa	13,000
20	6	20	Beech Close, Warwick	15,000
21	6	20	Edmondscote Road, Leamington Spa	15,000
22	7	15	St Margarets Road, Leamington Spa	5,000
23	7	15	56-62 Beauchamp Road, Kenilworth	6,000
				259,750