

Title: Local Government Association Corporate Challenge Report and Action Plan - Addendum

Lead Officer: Chris Elliott

Portfolio Holder: Councillor Ian Davison

Wards of the District directly affected: All

Approvals required	Date	Name
Portfolio Holder		Cllr Ian Davison
Finance	2/11/2023	Andrew Rollins
Legal Services		N/A
Chief Executive	2/11/2023	Chris Elliott
Director of Climate Change	2/11/2023	Dave Barber
Head of Service(s)		Darren Knight
Section 151 Officer	2/11/2023	Andrew Rollins
Monitoring Officer	2/11/2023	Graham Leach
Leadership Co-ordination Group		LCG
Final decision by this Committee or rec to another Cttee / Council?	Yes.	
Contrary to Policy / Budget framework?	No.	
Does this report contain exempt info/Confidential? If so, which paragraph(s)?	No.	
Does this report relate to a key decision (referred to in the Cabinet Forward Plan)?	Yes, Forward Plan item – scheduled for November 2023.	
Accessibility Checked?	Yes.	

1. Addendum

- 1.1 Following the publication of the agenda it was noted that the legal and financial implications of the report were not correctly stated within the report. These are set out below:

3 "Legal Implications"

- 3.1 *There are no legal implications arising from the recommendations contained in this report. Proposals and actions contained within, and arising from the peer review action plan, where necessary, will be subject of legal advice and support.*

4 Financial Services

- 4.1 *As outlined within the Action Plan appended to the report, there is an action proposed to provide further support for corporate policy and performance through the provision of an additional officer.*
- 4.2 *The cost of that would be £65k per annum. It is expected that the post will commence from January, with 2023-24 costs (£16.3k) to be funded from the Services Transformation Reserve, and subsequently built into the budget on an ongoing basis as growth within the budget setting process."*

- 1.2 There should also be an additional recommendation included in respect of the inclusion of the money within the budget, set out in section 4 on an ongoing basis as follows:

"That ongoing provision is made in the budget of £65,000 for additional officer resource and to support corporate performance and policy within the Council"

- 1.3 The funding from service transformation budget, for this value, is delegated to officers so does not need to be considered by Cabinet. The Cabinet should note before this decision the current balance of the Service Transformation Reserve is £553k.