

Compliance Dashboard Summary v2.3

Dashboard Summary User Notes:

*Total Assets is calculated independently, however the sum of 'On Programme', 'Off Programme' and 'Validation Required' should equal 'Total Assets'.
Change in Asset Count is based on the Management Report selected in cell C4.*

Last LIVE Data Refresh: 5/13/2024 10:08

Pick below which Management Report to compare against:

Refresh Data at anytime to see latest position.

Run Snap Shot at the end of week only.

Update "Latest Management Report".

%Change Columns display a percentage change from Current Compliance against a back-dated 'point in time' from the last Snap Shot or the Management Report which can be chosen by the drop down menu in cell 'C4'.

Change in Asset Count	Properties				Compliance					Comments
	Total Assets	On Programme	Off Programme	Validation Required	Compliant	Non-compliant	Current Compliance	%Change / Weekly Snap-Shot	%Change from Management Report	
13 12 2023										
Change in Asset Count -8	Domestic Dwellings									
Gas (LGSR Programme) In Date	5593	4622	232	739	4622	0	100.00%	0.00%	0.00%	Data Validation exercise with PC completed. Awaiting PC report which will enable reduction of units in 'Validation Required', and inform of remaining gaps for survey.
CO Detection Installed (Y/N)	5593	4626	216	751	4529	97	97.90%	0.00%	1.43%	Data Validation exercise with PC completed. Awaiting PC report which will enable reduction of units in 'Validation Required', and inform of remaining gaps for survey.
Electric (5-Yr EICR Programme) In Date	5593	5520	69	4	5403	117	97.88%	-0.16%	0.36%	Validation Complete. Programme of works raised 03/2024 to resolve non-compliance.
Smoke Detection Installed (Y/N)	5593	5521	68	4	5300	221	96.00%	0.00%	4.94%	Validation Complete.
Change in Asset Count 0	Communal Blocks & Schemes (+Maisonettes for Asbestos)									
Gas (LGSR Programme)	268	9	259	0	6	3	66.67%	-22.22%	-33.33%	Validation Complete. *1 boiler at James Court - awaiting parts.
Electric (5-Yr EICR Programme)	268	255	12	1	172	83	67.45%	0.00%	-32.16%	Validation Complete. Programme of works raised 03/2024 to resolve non-compliance. *1 Non-Compliant = Tannery Court Block. Mobilising for full rewire in FY 2023/24
Fire Risk Assessment	268	268	0	0	252	16	94.03%	0.00%	40.90%	Validation Complete. FRA's held for all but four relevant blocks. Data Validation with PC in progress to confirm this position. Agreed with FSLead on method for recording recent Reviews of all FRA's 21/03/24
Asbestos Management	496	479	v2.4 Update - TBC	17	26	453	5.43%	2.30%	5.43%	***Yet to update - 14/03/24 Maisonettes now included. Data held on Contractor Web Portal. Data Validation exercise with PC to determine properties with a AMS obligation. New AMS's commissioned in 03/24 for all.
Water Hygiene (Legionella) Risk Assessment	268	14	253	1	14	0	100.00%	13.33%	100.00%	Data Validation exercise with PC completed. Awaiting PC report which will enable reduction of units in 'Validation Required', and inform of remaining gaps for survey. Agree with BSLead on method for recording Reviews of all LRA's.
Lifts Full Inspection	26	26	0	0	21	5	80.77%	-7.69%	-11.23%	Validation Complete:
Change in Asset Count 0	Community Centres									
Gas (LGSR Programme)	4	4	0	0	3	1	75.00%	0.00%	-25.00%	Validation Complete:
Electric (5-Yr EICR Programme)	4	4	0	0	4	0	100.00%	0.00%	0.00%	Validation Complete:
Fire Risk Assessment	4	4	0	0	0	4	0.00%	0.00%	-100.00%	Validation Complete: FRA's held for all CC's. Data Validation with PC in progress to confirm this position. Agree with FSLead on method for recording recent Reviews of all FRA's.
Asbestos Management	4	4	v2.4 Update - TBC	v2.4 Update - TBC	v2.4 Update - TBC	4	0.00%	0.00%	0.00%	***Yet to update: Data held on Contractor Web Portal. Data Validation exercise with PC to determine properties with a AMS obligation. New AMS's commissioned in 03/24 for all.
Water Hygiene (Legionella) Risk Assessment	4	4	0	0	4	0	100.00%	25.00%	75.00%	Validation Complete: LRA's held for all relevant CC's. New LRA's being undertaken to renew. Data Validation with PC in progress to confirm this position. Agree with BSLead on method for recording Reviews of all LRA's.

Fire Safety: Outstanding Actions Summary

Block Archtype	Risk			Executive Summary:
	High	Medium	Low	
High Rise 18+	1	45	11	The Building Safety Lead and the Fire Safety Lead are currently reviewing a new process with the Compliance Manager and housing team of uploading the fire system driven and more user friendly to track job completion statuses for
Medium Rise 11-18	26	119	16	High risk outstanding and overdue since August 2022 (see below list of issues), Medium risk outstanding and overdue since October 2022. The high-risk actions fall within two common themes primarily: 9 inspection of roof void access and electrical intake cupboards. Surveys have been commissioned; 6 regarding reviewing fire action notices and visiting staff training records.
Low Rise Combined	464	2086	298	High risk outstanding and overdue since August to October 2022. Medium risk outstanding and overdue since July 2022. Low risk outstanding and overdue since April 2023. No date 645. There are no life critical actions at any of the buildings. The majority of high-risk actions are non-fabric related. The high-risk actions within the Low rise fall into several common themes: - 87 actions concern 'management confirm that the common area fixed electrical system has been inspected and tested within the last 5 years in accordance with BS7671:2008 (as amended). The position is that the reinspection is complete however we have not closed down the actions as we are waiting the certification being provided. - Numerous actions concern 'residents must be reminded of the importance of keeping doors closed' the position is that residents will be receiving this information in the Christmas newsletter 2023. - 22 actions relate to 'fire safety signage to be reviewed' The position is that we are in the process of reviewing and upgrading and will have this work completed within 6 months. - 77 actions relate to fire door surveys of doors. The position is that surveying has started with additional resources being put in place. Communal doors of the high rise, 11-18m buildings and 42 low rise buildings are now completed. The aim is for this work to be completed within the next 12 months.
Sheltered	30	91	14	High risk outstanding and overdue since May 22. Medium risk outstanding and overdue since July 2022. Low risk outstanding and overdue since October 2022. The high-risk actions within the Sheltered fall into several common themes primarily:- 15 actions around roof void access and compartmentation. The survey for which has been commissioned. 6 actions relating to reviewing signage and 5 other issue relates to logging the training of staff which is also in progress.
Christine Ledger Square	17	55	3	This building is currently void and due to be demolished at some point in the future. Cadent, the gas supply transporter have now been instructed to cap the main gas supply pipe as the building is now un-occupied. The electrical supply and mains water to all flats will also shortly be isolated only leaving the electrical supply live to the the block as there is digital equipment on the building roof that requires this service.