

Internal Audit Progress 2021/22: Quarter 3**Analysis of Performance****Time Spent: Audit Plan – Planned Vs Actual**

ACTIVITY	ANNUAL ALLOCATION (DAYS)	PROFILE ALLOCATION (DAYS)	ACTUAL TO DATE (DAYS)	VARIATION (DAYS)
<i>Planned Audit Work</i>	339.0	254.3	196.5	+57.8
<i>Other Time</i>				
Sundry audit advice	20.0	15.0	8.8	+6.2
Contingency audit work	20.0	15.0	24.8	-9.8
Contingency non-audit work	14.0	10.5	0.8	+9.7
Other work	15.0	11.2	19.9	-8.7
Principal Internal Auditor non-audit work (incl. NFI)	70.0	52.5	39.6	+12.9
Non-chargeable activities	178.0	133.5	178.3	-44.8
Leave and other absences	139.0	104.3	127.7	-23.4
<i>Total Other Time</i>	456.0	342.0	399.9	-57.9
<i>Total Time</i>	795.0	596.3	596.4	-0.1

Time spent: Assignments Completed – Planned Vs Actual

AUDIT ASSIGNMENT	PLAN (DAYS)	TIME TAKEN (DAYS)	UNDER (+) / OVER (-)
Housing Investment & Maintenance Programmes	14.0	14.2	-0.2
Asbestos Management	10.0	10.0	0.0
Utilities Management	12.0	11.9	+0.1
Responding to Complaints & FOI Requests	10.0	11.3	-1.3
Estate Management	9.0	7.8	+1.2
Leaseholder Service Charges	9.0	9.1	-0.1
Car Parking	13.0	13.0	0.0

Explanation for variances greater than 2 days (unless within 20%):

Not applicable.

Completion of Audit Plan: Target Vs Actual

NO. OF AUDITS PER AUDIT PLAN	PROFILED TARGET COMPLETION		ACTUAL NO. COMPLETED TO DATE		VARIATION	
	NO.	%	NO.	%	NO.	%
35	18	50	15	42.9	-3	-16.7