

Summary of Local Authority HECA Improvements for Warwickshire, Worcestershire and Coventry 2003/2004

Summary of Local Authority HECA Strategy							saved to date		Derived from Strategy				Current year (Yr7) Q12 response
Local Authority	no. of dwellings	no. of years	total cost £m	base line energy GJ	target %	CO2 p.a. tonnes	Energy GJ	averages	GJ/home base	target	Cost / home	CO2 saved t / home	
Coventry	123,570	15	334.348	14,580,000	30.0	276,812			1,847,286		118	83	£2,706
North Warwickshire	25,011	10	68.070	2,672,695	33.6	47,932 ⁽¹⁾	396,628		107	71	£2,722	1.92	530
Nuneaton and Bedworth	44,608	15	121.601	6,835,810	30.0	129,740	966,584		153	107	£2,726	2.91	405
Rugby	33,342	15	87.600	4,324,000	30.0	81,992	858,746		130	91	£2,627	2.46	559
Stratford on Avon	46,759	15	121.276	5,543,823	30.0	105,102	971,832		119	83	£2,594	2.25	272
Warwick	51,004	15	147.500	7,080,513	30.0	134,740	1,290,778		139	97	£2,892	2.64	865
Bromsgrove	34,588	15	82.760	4,542,297	30.0	86,245	714,049		131	92	£2,393	2.49	401
Malvern Hills	31,346	15	80.040	3,892,926	30.0	74,006	655,179		124	87	£2,553	2.36	452
Redditch	29,053	15	55.200	3,370,000	30.0	104,000	419,902		116	81	£1,900	3.58	156
Worcester	37,528	15	107.900	5,310,681	30.0	100,505	834,839		142	99	£2,875	2.68	430
Wychavon	44,800	15	98.500	5,222,000	30.0	98,851	593,741		117	82	£2,199	2.21	338
Wyre Forest	40,205	15	93.900	4,811,155	30.0	91,616	786,624		120	84	£2,336	2.28	677
totals	541,814		1398.695	68,185,900		1,283,609	10,336,188	averages	126	88	£2,543	2.50	6,150

note

⁽¹⁾ 197,445 quoted in annual return (CO2 produced)

Summary of % improvement for Local Authority HECA Annual Returns																
Local Authority	Year 1 %	Year 2 %	Year 3 %	Year 4 %	Year 5 %	Year 6 %	Year 7 %	Year 8 %	Year 9 %	Year 10 %	Year 11 %	Year 12 %	Year 13 %	Year 14 %	Year 15 %	Total to date
Coventry	0.00	0.00	1.29	0.00	2.27	5.80	3.31	3.51								16.18
North Warwickshire ⁽²⁾	1.50	3.15	3.60	2.80	1.16	2.63	3.66	0.96								19.46
Nuneaton and Bedworth	1.50	1.60	3.30	0.20	1.55	1.79	4.20	3.31								17.45
Rugby	0.00	3.50	3.85	5.10	0.59	2.15	4.67	2.87								22.73
Stratford on Avon	1.00	2.00	2.10	3.79	2.43	2.14	4.07	4.39								21.92
Warwick	1.00	1.85	2.15	3.90	2.22	2.08	5.03	4.29								22.52
Bromsgrove	0.00	3.20	1.90	2.50	1.84	2.11	4.17	2.71								18.43
Malvern Hills	1.66	1.24	1.41	3.06	3.05	2.26	4.83	2.45								19.96
Redditch	0.78	0.53	1.11	0.85	2.33	2.15	4.71	2.06								14.52
Worcester	0.00	0.21	5.00	3.05	2.19	2.08	3.51	2.50								18.54
Wychavon	0.47	0.32	0.29	0.64	2.90	2.06	4.69	3.90								15.27
Wyre Forest	1.00	1.47	1.15	3.25	2.25	2.21	5.02	2.97								19.32
Average	0.74	1.59	2.26	2.43	2.07	2.46	4.32	2.99								18.86

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⁽²⁾ year 7 return not included

Draft % Improvement due to a lack of data