

Proposed Climate Change Acton Programme Measures

Progress on the CCAP will be assessed through measures that will develop and evolve. The table below sets out for each theme some success measures that will help demonstrate the trends between now and 2030.

CCAP Theme	Ref	Proposed Measure	Frequency of collection / reporting	Responsible Service	Responsible Portfolio
Cross Cutting Measures					
1 Strategy and Corporate Coordination	1.1	Carbon Literacy Training - No. of members trained and certified since last election	Quarterly	HR and Comms (Training)	Transformation
	1.2	Carbon Literacy Training - No. of staff trained and certified within last four years	Quarterly	HR and Comms (Training)	Transformation
	1.3	No of visits to WDC Climate Change webpages in last quarter	Quarterly	HR and Comms (Comms)	Transformation
	1.4	WDC Carbon emissions in last financial year expressed as percentage against the 2019 baseline	Annual	Climate Change	Strategic Leadership
	1.5	Total Annual District Carbon emissions (tonnes CO ₂) – using SCATTER tool (or alternative)	Annual	Climate Change	Strategic Leadership
Net Zero Organisation					
2 Decarbonising Council buildings	2.1	Total WDC electricity consumption from assets (not including housing) – Kwh in previous 12 months	Quarterly	Climate Change	Climate Change
	2.2	WDC gas consumption from assets (not including housing) – Kwh in previous 12 months	Quarterly	Climate Change	Climate Change
	2.3	Renewable energy produced within WDC buildings or land – Kwh in previous 12 months	Quarterly	Climate Change	Climate Change
	2.4	Percentage of WDC electricity consumption from a local renewable energy source (as a percentage of total electricity consumption during the year)	Annual	Climate Change	Climate Change

	2.5	Predicted CO2 savings from WDC retrofit building projects measures implemented within last quarter	Quarterly	Climate Change	Climate Change
3 Decarbonising Council Travel	3.1	No. of staff participating within the Better Points Sustainable Travel Initiative	Quarterly	Climate Change	Transformation
	3.2	Business mileage travelled by staff in diesel or petrol vehicles – shown as a percentage from 2019 baseline	Annual	HR and Comms	Transformation
	3.3	Business miles travelled using the Council's Electric Fleet Vehicles	Quarterly	Climate Change	Transformation
4 Decarbonising Council Contracts	4.1	Quantity of diesel used by Biffa to carry out the South Warwickshire Waste Collection Service (NB: discussions taking place with Biffa to separate out WDC data)	Annual	Neighbourhood and Assets	Neighbourhood
	4.2	Miles undertaken using electric or dual-fuel hydrogen as a percentage of the total miles undertaken by vehicles servicing the South Warwickshire Refuse Collection (NB: discussions taking place with Biffa to separate out WDC data)	Quarterly	Neighbourhood and Assets	Neighbourhood
	4.3	Total carbon savings per household achieved by Biffa as part of the contract Carbon Reduction Plan (CRP)	Quarterly	Neighbourhood and Assets	Neighbourhood
	4.4	Total carbon savings achieved by Idverde as part of the contract Carbon Reduction Plan (CRP)	Quarterly	Neighbourhood and Assets	Neighbourhood
	4.5	CO2 emissions from WDC leisure centres as a result of gas and electricity consumption update on Leisure Centre Energy consumption.	Quarterly	SCLE	
Low Carbon District					
5. On Road Transport	5.1	Better Points: Estimated CO2 savings each quarter as a result of modal choices made by Better Points participants	Quarterly	Climate Change	Strategic Leadership
	5.2	Better Points: Total number of participants	Quarterly	Climate Change	Strategic Leadership
	5.3	Better Points: Number of local businesses listed on the "app" as available for using points	Quarterly	Climate Change	Strategic Leadership
	5.4	Cycle Parking: Total number of spaces publicly available	Annual	Climate Change	Climate Change

	5.5	Number of EV charge points on WDC owned land/assets	Annual	Climate Change	Climate Change
	5.6	Average number of visits per charge point	Annual	Climate Change	Climate Change
	5.7	Number of car club cars available in the District	Annual	Climate Change	Strategic Leadership
6. Domestic Energy	6.1	Total government funding received and spent on private and Council owned housing during the year	Annual	Climate Change / Housing and Communities	Housing and Assets
	6.2	Number of carbon reduction measures implemented in the last year as a result of Green Homes Grants (including as result of WDC match funding)	Annual	Climate Change / Housing and Communities	Housing and Assets
	6.3	No. of residential properties in the District receiving advice through the Act on Energy Home Energy Help Scheme	Quarterly	Climate Change / Housing and Communities	Housing and Assets
	6.4	No. of households benefitting from the Act on Energy complex case worker service	Quarterly	Climate Change / Housing and Communities	Housing and Assets
	6.5	% of WDC homes reaching EPC C; EPC B and EPC A	Annual	Housing and Communities	Housing and Assets
7. Other Energy	7.1	Amount of carbon offset funding delivered: a) Through the Net Zero Carbon DPD b) Through other WDC contributions from within the District to the Warwickshire Natural Capital Investment Scheme	Quarterly	Climate Change	Place / Strategic Leadership
8 Energy Supply	8.1	MW of solar energy production within the District a) in operation b) with planning permission	Annual	Climate Change	Place
	8.2	MW of wind energy production in operation or with planning permission within the District	Annual	Climate Change	Place
Adaptation 2050					
9. Adaptation	9.1	No. of climate related risks identified and included in risk registers with mitigation measures in place	Annual	Climate Change	Strategic Leadership

	9.2	No. of biodiversity units in Warwick District registered on the Biodiversity Net Gain system.	Annual	Climate Change	Strategic Leadership
NB: Additional Biodiversity Measures to be identified and introduced on adoption of the BAP					