

LEISURE COMMITTEE

Minutes of the meeting held on Tuesday 21 September 1999 at the Town Hall, Royal Leamington Spa at 6.00 pm.

PRESENT: Councillor Ms Flanagan (Chair); Councillors Aujla, Butler, Caborn, Darmody, Davis, Dove, Dray, Mrs Edwards, Gifford, Hammon, Kirton, Kohler, Mrs Pavier, Shilton, Talbot.

Councillor Mrs Compton (Chairman of the Council)

(Councillor Gifford substituted for Councillor Copping)

(Councillor Kohler substituted for Mrs Goode)

(Councillor Kirton substituted for Councillor Mrs Hodgetts)

332. MINUTES

The minutes of the meeting held on 20 July 1999 having been printed and circulated were taken as read and signed by the Chair as a correct record.

£ MAUREEN THOMPSON - PRESENTATION OF TWENTY YEARS CERTIFICATE

The Chairman of the Council presented a long service certificate to Maureen Thompson, Crematorium Assistant at Oakley Wood Crematorium.

334. MANAGEMENT DEVELOPMENT COURSE

The Chairman of the Council presented certificates to those members of the Leisure and Amenities Business Unit who had successfully completed some of the six modules of the in-house management development course.

335. NEWBOLD COMYN GOLF COURSE - GOLF PROFESSIONAL - RETIREMENT OF DON KNIGHT

The Chairman presented Don Knight, who retired from the post as Golf Professional after 26 years service, with a small gift in appreciation of the service he had given the Council since the opening of the golf course in 1973.

A report from the Head of Leisure and Amenities was submitted on the tendering process for the Golf Professional services at the golf course on Mr Knight's retirement.

The contract had been offered out to tender in February and five expressions of interest had been returned. Evaluations had been undertaken during July

LEISURE COMMITTEE (Continued)

and August and the Spokespersons had awarded the contract to Mr Ricky Carvell, PGA Golf Professional as from 1 October 1999. The officers were in discussion with Mr Carvell with regard to the lead in period so that a smooth handover could be achieved. Mr Carvell was the Assistant Professional at Newbold Comyn Golf Course. Details of the contract was contained in the report which would increase the cost by £516. It was pointed out however that the level of service offered would also be increased.

Mr Carvell attended the meeting and was introduced to members.

PART I

(Matters not the subject of powers delegated to the Committee by the Council)

336. LEISURE SERVICE PLAN

(Councillor Kohler declared a non-pecuniary, non-substantial interest in this item).

A report from the Commissioning Director and Head of Leisure and Amenities was submitted on the updating of the Leisure Service Plan for 1999/2000 and 2000/2001.

Section 6 of the Service Plan would need to include both additional capital and revenue requirements, details of which were set out in the report. Notes on new capital schemes included in the capital programme requirements were set out as an appendix to the report.

Bids for capital resources exceeded available resources. A cross-business unit Officer Group had therefore prioritised the bids but further consideration would be given by Group Leaders and final recommendations would be presented to Strategy Committee in the next cycle. Bids for additional revenue would also be considered in the broader strategic context by Strategy Committee.

RECOMMENDED that

- (1) Strategy Committee be asked to approve the bids for capital and revenue resources as set out in appendix "E";
- (2) the prioritisation of the bids for capital resources as suggested by the Officers Group and indicated in appendix "E" be approved;
- (3) a report be submitted to a future meeting on the level of provision for sports and cultural grants;
- (4) the following section be added to the service plan:

European directives concerning safety of play equipment will have a significant resource implication for this Council

LEISURE COMMITTEE (Continued)

in future years.

The Service Plan currently identified an initial spend of £80,000. Members anticipated an overall spend of £1m.

A Working Group of Councillors was considering the matter and would be reporting to the Committee.

- (5) provision to be made in the Service Plan for the post of Marketing Assistant at the Royal Spa Centre, which is to be self financing. (see minute no. 339).

PART II

(Matters delegated to the Committee by the Council)

337. SKATEBOARD RAMP - CASTLE FARM, KENILWORTH

The Head of Leisure and Amenities submitted a written report on the following resolution which had been received from the Kenilworth Town Council:-

"RESOLVED that in the light of the noise and general nuisance suffered by residents of Brookside Avenue and Fishponds Road, Kenilworth, due to siting the skateboard ramp on Castle Farm, this Council requests the District Council to reconsider the resiting of the ramp or other measures to alleviate the nuisance suffered by local residents".

Since the agenda was dispatched the Council had referred a notice of motion in the name of Councillor Coker in similar terms to the resolution by Kenilworth Town Council to this Committee for consideration. The motion by Councillor Coker also referred to a petition which he had received requesting removal of the ramp.

Councillor Coker attended the meeting and addressed members in support of his motion.

RESOLVED that the officers arrange a meeting between the police, Mayfair Securities, the Chair of this Committee and its Spokespersons and up to 3 representatives of local residents to discuss ways of alleviating the nuisance caused to residents by the siting of the skateboard ramp at Castle Farm.

338. NOTICE OF MOTION

The Committee considered the following notice of motion from Councillor Kirton which had been referred to it by the Council:-

"Members may recall when original discussion on skateboarding took place the view was expressed that if the 4 skateboard ramps were well used consideration would be given to extending some of the smaller types to allow use by more youngsters. The board provided in Acre Close, Whitnash has to

LEISURE COMMITTEE (Continued)

the credit of both parents and children been used responsibly and taking care of. The Board, however, was one of the smallest in the District and was capable of extension at reasonable cost. It has benefited both the youngsters of Whitnash and the community and it would be a fitting reward to both parents and children of the town if it were extended. I would, therefore, propose that the Leisure Committee be asked to review the present scheme to:-

1. Review existing provision and where successful consider extending the facility; and
2. Consider the rural areas for similar provision."

RESOLVED that a report on the contents of the motion be submitted to the next meeting.

339. MARKETING ASSISTANT - ROYAL SPA CENTRE

The Head of Leisure and Amenities submitted a written report on a request for additional resources to fund a new post of Marketing Assistant at the Royal Spa Centre.

The present Manager of the Centre had been appointed over 2 years ago and had been asked to look at the ongoing deficit at the venue. He had concluded that with a large amount of fixed costs, the best solution was to attempt to increase the income. This had been incorporated in the service plan. It was proposed to introduce a post of Marketing Assistant whose main task would be to prepare weekly newspaper advertising, instigate direct mail shots, oversee the extensive mailing list, and be involved in the specific marketing campaigns and general public relations. The cost of the post, with on costs would be £11,800 but it was envisaged that the post would generate sufficient additional income to cover its cost.

RESOLVED that approval be given for the employment of a Marketing Assistant in the New Year for the Royal Spa Centre on a two year fixed term contract with the option to review the post towards the end of the contract if increases in income do not materialise.

340. FEES AND CHARGES 2000/2001

A report by the Heads of Finance and Leisure and Amenities was submitted on fees and charges for the year 2000/2001. At its meeting held in January 1997 the Strategy Committee had formulated the Council's Financial Strategy for the three years to 2000/2001.

The strategy was comprised of three major elements relating to the target level of revenue spending, the level of capital expenditure and the increase in income to be sought by increased fees and charges associated with using Council facilities. In addition, the Financial Strategy required that committees identified service options to reduce net expenditure by 15% in real terms, over

LEISURE COMMITTEE (Continued)

the three year period. This had been achieved through the establishment of Service Plan Groups.

The Council had decided that committees should seek to increase income from fees and charges by 2.5% for 2000/2001. Any income generated above 2.5% gross could be counted as a service plan option for consideration by the service plan group.

A suggested list of fees and charges for 2000/2001 was submitted. The majority of fees had been revised to cover the 2.5% increase required and then rounded to a convenient figure which, in most cases, had led to an increase above 2.5%. There were areas where the suggested increase was not in line with the 2.5% and the reasons for these suggestions were set out in the report. It was estimated that the proposed fees would increase income by £59,350 which exceeded the 2.5% additional income target by £29,825. This additional income would be part of the Committee Service Plan option.

Details of the proposed car parking charges were submitted at the meeting following the decision by Development Committee on 20 September 1999.

The revised estimates for 1999/2000 showed a small increase in income of £10,600.

RESOLVED that the Strategy Committee be recommended to approve the fees and charges for the various facilities under the control of this Committee as set out in Appendix "F" with effect, unless otherwise stated, from 1 April 2000.

341. MID WARWICKSHIRE CREMATORIUM MEMORIAL GARDEN

A report from the Head of Leisure and Amenities was submitted on detailed proposals and costings for a Memorial Garden at Oakley Wood Crematorium.

2.7 hectares of land had been purchased in 1996 specifically for the purpose of providing a Garden of Remembrance and there was a covenant in the conveyance of the land which stated that it could only be used for this purpose. Approval have been given by the Committee in June 1999 to work out details and costings for the Memorial Garden. It was estimated that phase 1 would cost £16,000 which would include site preparation and purchasing the necessary memorials. Each phase thereafter would cost £10,000 for landscaping.

The proposal was to lay out a series of interlinking circular spaces 30 metres across with a surrounding pathway. The spaces would be in the form of circles enclosed with trees which would provide areas to scatter and to inter cremated remains in above ground level vaults. Benches could be placed on the inner/outer circles.

LEISURE COMMITTEE (Continued)

There was enough space to fit ten circles and each circle could accommodate 370 memorials. The useable time of each circle would be multiplied if each memorial were released after ten years.

It was proposed to offer three types of memorial:-

1. The Sanctum 2000 which was an above ground unit which held caskets of ashes and had a plaque/tablet large enough for two inscriptions. If the ashes were interred above ground it would not be necessary to apply for an exhumation licence from the Home Office to remove remains if the applicant did not wish to renew the lease after ten years.
2. The Vase Block and Inscribed Tablet which was a memorial which gave the bereaved a place for a memorial tablet and flowers. It would not be related to a specific slot where the remains were buried but would be placed around the scattering area.
3. Benches which would be supplied by the Council and leased for a period of ten years with an option to re-new on expiry.

The scheme was intended to be self financing but this would only happen after the first year. Expenditure would be required this year but income would not begin to be received until next year. It would be necessary therefore to make a request to Resources Sub-Committee for approval of a supplementary estimate for £16,000 to allow the scheme to proceed. This was included in the revised service plan for 1999/2000 (see minute no. 336).

RESOLVED that

- (1) the proposals for a memorial garden at Mid-Warwickshire Crematorium as set out in the report be approved; and
- (2) the following fees be approved:-

(1)	Vase Block	-	£240
(2)	Sanctum 2000	-	£472
(3)	Benches	-	£494
- (3) Resources Sub-Committee be asked to approve a supplementary estimate of £16,000 for the current year to allow the scheme to proceed.

342. MILLENNIUM MEMORIAL GARDEN AND CEMETERY EXTENSION - OAKS ROAD, KENILWORTH

(Councillor Mrs Pavier declared a pecuniary interest in this item and left the meeting while it was being discussed).

LEISURE COMMITTEE (Continued)

A report from the Head of Leisure and Amenities was submitted seeking approval for the proposed layout of the Oaks Road Cemetery extension together with the site for the Millennium Memorial Garden in accordance with the committee's decision taken at its meeting in March 1999.

The area for extending the cemetery was at present being used as allotments and the allotment holders were fully aware, as well as the Town Council, of the likelihood that within the next 12 months or so they would have to vacate the site. The lease from Warwick District Council to the Town Council had expired in December 1998 and had not been renewed for this reason.

The total cost, including fees of setting out the new road and path network and the area for the memorial garden would be £107,000.

Subject to the necessary finance being made available it was proposed that the ground shaping and the infrastructure should be carried out in the financial year 2000/2001 and that landscaping and finishing works would be carried out during 2002/2003 and the new entrance gates from 2003 onwards. Provision had been made in the service plan (see minute no. 336).

RESOLVED that

- (1) the proposals for the cemetery extension as submitted be approved and the officers now consult with the Town Council, allotment holders and local residents on the layout;
- (2) approval be given for 12 months notice to be served on the allotment holders with immediate effect; and
- (3) a report be submitted to the Committee in 6 months on the number of allotment tenants who have found other plots.

343. BETTER GOVERNMENT FOR OLDER PEOPLE AND THE LEISURE AND AMENITIES BUSINESS UNIT

A report from the Commissioning Team was submitted which provided members of an update of the Leisure Business Unit's involvement in the Better Government for Older People pilot initiative.

RESOLVED that the report be noted.

344. KENILWORTH THURSDAY MARKET AND MARKET EVENTS

A report from the Head of Leisure and Amenities and the Town Centre Management Initiative was submitted updating members on the French Market held in Kenilworth in July and the Farmers Market held in September. Both markets had been held at Abbey End and had proved successful.

LEISURE COMMITTEE (Continued)

In view of the success of the markets at Abbey End it was now proposed that the Thursday market be reshaped to allow its relocation to the front of Abbey End.

RESOLVED that the relocation of the Kenilworth Thursday market to the front of Abbey End be approved in principle and the officers report to a future meeting on the layout and timing of such a move.

345. ROYAL PUMP ROOMS - NO SMOKING POLICY

A report from the Heads of Environmental Health and Leisure and Amenities was submitted seeking a review of the Council's no smoking policy in relation to the Royal Pump Rooms.

The report set out details of the present no smoking policy and referred to the Head of Leisure and Amenities' concern that a total no smoking policy inside the Pump Rooms would affect bookings and would jeopardise the Council's ability to meet projected financial targets.

RESOLVED that a total no smoking policy be introduced for all indoor parts of the Royal Pump Rooms (this would exclude the external café terrace).

346. CULTURAL GRANTS TO VOLUNTARY ORGANISATIONS

Members considered a report on an application for grant aid from the Village Voices Choir.

The report set out the policy adopted by the Committee for considering grant requests which was based on financial information on the organisation and how the services provided by the organisation fitted the Council's Art Strategy.

The application before the Committee complied with the Council's criteria.

RESOLVED that a grant of £250 be awarded to the Village Voices Choir.

347. SPORTS GRANTS TO VOLUNTARY ORGANISATIONS

Members considered a report on applications for grant aid from Khalsa Junior FC and the Gap Project set up to provide educational, social and sporting opportunities and to support young people and other residents of the Percy Estate, Warwick.

The report set out the financial factors previously adopted by the Recreation and Amenities Committee as being relevant in considering grant applications.

The application from Khalsa Junior FC was for financial assistance towards the running costs of a FA Junior Team Managers Course for the under 17's.

LEISURE COMMITTEE (Continued)

The course had already been held. Details of the financial position of the club indicated that they were not in need of a grant.

The officers suggested that consideration of the application for a grant from the Gap should be deferred to allow the officers to conduct further investigations.

RESOLVED that

- (1) no grant aid be offered to Khalsa Junior FC; and
- (2) consideration of the application from the Gap be deferred until the officers have conducted a more detailed investigation.

348. WARWICKSHIRE ACTIVE SPORTS PARTNERSHIP

A report from the Head of Leisure and Amenities was submitted seeking approval to participate in the Warwickshire Active Sports Partnership for the next five years.

This new initiative had been announced by Sport England earlier this year and its broad aim was to help develop sporting skills through access to coaching opportunities, club sport and governing body programmes.

Meetings had taken place between the five District and Borough Councils of Warwickshire, the Coventry City Council, Solihull Metropolitan Borough Council and Sport England and a format for a five year partnership agreement had been drawn up. It was anticipated that Coventry City Council would act as the host authority for the programme, be responsible for the appointment of an Active Sports Manager and provide all the office administration.

The Active Sports Manager when appointed later this year would have the first task of applying for lottery funding which had already been set aside by Sport England to fund 49 active sports programmes throughout the country. Although Coventry would be providing the sports services there would be an anticipated shortfall of funding and this Council was being asked to contribute £4,000 per annum towards these costs which would need to be increased by inflation annually. It was considered unlikely that money could be found from existing resources and it had been necessary therefore to include a bid for additional resources of £4,000 over the next five years in the service plan for 2000/01 (see minute no. 336).

Membership of the Partnership was likely to release considerable additional monies from Lottery sources which would be available to be spent on local sports activities. The overall monitoring would be undertaken by groups of each authority and it would be necessary for the Council to nominate representatives for the Warwickshire Sports Partnership Forum.

RESOLVED that the Council's participation in the five year

LEISURE COMMITTEE (Continued)

Warwickshire active sports programme be approved including the contribution of £4,000 per annum subject to the bid for additional resources as contained in the service plan being approved.

349. FARMERS MARKET OLD TOWN

A report from the Town Centre Manager was submitted on the provision of a suitable site for the Farmers Market in Old Town. The Committee had, at its last meeting, agreed that a farmers market be held in Clemens Street between High Street and the access to Kwik Save. Arrangements had been made for such a market to be held on 9 October 1999 and approval for the closure of Clemens Street had been sought from the various agencies. The police had objected to the closure on the grounds of traffic disruption and, as a result, the Leisure Spokespersons had agreed to operate the event on Court Street car park. However Regenesys had indicated that Court Street would not meet the needs of Old Town for a farmers market and this view was endorsed by the Market Contractor.

Members were asked whether they wish to cancel the farmers market proposed for 9 October at Court Street in view of the comments by Regenesys and the Market Contractor. Should it wish to cancel the market it was asked to consider whether an alternative site should be found. In view of the timescale a site would need to be identified which did not require a road closure and which was in a highly visible location.

RESOLVED that

- (1) a farmers market be held in the Royal Pump Room Gardens on 9 October 1999;
- (2) a report be submitted to the Committee on the holding of the farmers markets before it is decided to extend the trial;
- (3) the officers meet with the police to discuss their objection to Clemens Street with a view to this site possibly being used for a farmers market if the trial is continued.

(Although this item was not on the agenda the Chair agreed that it should be considered as a matter of urgency due to the need to make a decision on the siting of a farmers market for 9 October).

350. WARWICK MOP

The Head of Leisure and Amenities submitted a written report on a request from the Showmen's Guild for the Committee to reconsider its decision to site the Warwick Mop this year at St. Mary's Lands. At its meeting in January 1999 the Committee had been informed of the redevelopment of the Warwick

LEISURE COMMITTEE (Continued)

Town Centre and had approved the relocation of the Mop for 1999 to St. Mary's Lands. The Showmen's Guild had been made aware that the Market Square would not be available for the 1999 Mop towards the end of 1997 and an increase in rent had been delayed for a year for this inconvenience.

The Showmen's Guild now felt that the St. Mary's Lands was not a feasible proposition. Various meetings had taken place between officers of the Council and the Guild with a view to a site being made available in Warwick Town Centre. The Head of Engineering felt that the completion date of the Market Square improvements could be compromised if the Mop were to operate in Warwick Town Centre.

A letter from the Showmen's Guild in support of their request for a change of site was circulated with the report. A letter from the Chamber of Trade supporting the Council's earlier decision to hold the Mop at St. Mary's Lands this year was submitted at the meeting together with a letter from the Warwick Town Council stating that it supported a reduced Mop in the Town Centre for one weekend only.

RESOLVED that the decision taken in January 1999 to relocate the Mop to St. Mary's Lands for 1999 be adhered to.

351. JEPHSON GARDENS LOTTERY AWARD

A report from the Head of Leisure and Amenities was submitted on the Jephson Gardens Lottery award. In order to comply with the special conditions of the Trustees of the National Heritage Memorial Fund, it was necessary for the Committee to pass a resolution in order that the contract between Warwick District Council and the Trustees of the Heritage Fund could be signed.

Members were also asked to approve the appointment of a Councillor Working Group to monitor progress of the Jephson Gardens restoration project. The official Project Team would keep in regular contact with the Councillor Group, liaising, consulting and advising as necessary; providing them with up to date reports on progress and expenditure and seeking their support on any major issues that warranted approval by Leisure Committee.

The lottery application had been prepared by Plincke Landscapes Limited who tendered successfully for the work in September 1997 on the basis that if the lottery application succeeded they would manage the implementation of the project. An appointment on such a basis had been agreed under delegated powers by the Leisure Spokespersons but it had not been formally minuted.

Other consultants would include architects, quantity surveyors, mechanical and electrical engineers, structural engineers and restoration specialists. With the exception of the restoration specialists all the appointments would be made following competitive tendering. In the case of the restoration specialists, consultation was taking place with the Heritage Lottery Fund to ascertain whether it would be acceptable to appoint Gifford and Partners, who

LEISURE COMMITTEE (Continued)

were party to the lottery bid, without competitive tendering. The other consultants who were party to the lottery bid would be included on the list of tenderers for such work.

RESOLVED that

- (1) In consideration of its statutory powers under the Local Government Act 1972 and the Local Government (Miscellaneous Provisions) Act 1976 the Council accepts from National Heritage Memorial Fund the offer of a grant to a maximum of £2,889,000 to facilitate the restoration of Jephson and Mill Gardens;
- (2) authority be granted for the Council to enter into a contract with National Heritage Memorial Fund in connection with such offer;
- (3) the Council be bound by the terms and conditions of such contract (as set out in draft form in an appendix attached to the report circulated to members);
- (4) the Chief Executive be authorised to execute the contract on behalf of the Council;
- (5) a Working Group made up of the Leisure Spokespersons or their representatives be set up as outlined above;
- (6) the appointment of Plincke Landscapes Limited as consultants for the management of the implementation of the restoration plan be confirmed; and
- (7) subject to the approval of the Heritage Lottery Fund Gifford and Partners be appointed as consultants on restoration matters at an estimated cost of £23,004 and the necessary report be submitted to Resources Sub-Committee in accordance with the Council's Code of Purchasing Practice.

352. HARBURY LANE - EXPANSION OF PROPOSED SPORTS FACILITIES

A report from the Head of Leisure and Amenities and Head of Planning was submitted on the expansion of proposed sports facilities at Harbury Lane.

At its meeting held in April 1999, the Strategy Committee had recommended that a Working Group be established to investigate the potential for providing new sports facilities in the Whitnash area and that, subject to the group's findings, a local assessment of need by the Sports Council through their facilities planning model be undertaken as the first step towards a possible future lottery bid at a cost of £1,000. This Committee had agreed that the Working Group should comprise of its Group Spokespersons.

LEISURE COMMITTEE (Continued)

Harbury Lane was within an area of restraint, and therefore, exceptional need would have to be demonstrated before planning permission could even be considered. In view of this the officers felt that if the Committee wished to progress the project, the original suggestion of asking the English Sports Council to undertake a local assessment of need was probably the best option. A letter from Ms Roden, Development Manager at English Sports Council was submitted with the report which indicated that although the Sports Council supported any new sports project, Harbury Lane was unlikely to get lottery funding as the area in general was not one that was perceived to be short of recreation centres or athletic tracks. However she felt that smaller community based schemes might fair better than the present proposals. Ms Roden explained that the facilities planning model had experienced some teething difficulties and the officer responsible would not be in a position to process the Harbury Lane application for at least 12 to 18 months.

A suggestion had been made that rather than use the facilities planning model a leisure consultant be used instead. The Working Group had agreed that this was the best way forward and suggested the basis on which the consultant should be appointed.

It was felt that Michael Carey, who had drawn up the Council's original strategy, would be an appropriate appointment as consultant.

When the committee agreed to the composition of the Working Group it had referred to Leisure Spokespersons. Members were now asked whether it wished to agree that Spokespersons representatives could be on the Working Group.

RESOLVED that

- (1) the appointment of a consultant on the basis suggested by the Working Group be approved subject to the cost being limited to £1,000; and
- (2) the composition of the Working Group be amended from "Leisure Spokespersons" to "Leisure Spokespersons or their representatives".

353. PROBLEM WITH DRUNKS - LEAMINGTON TOWN CENTRE

A report from the Head of Leisure and Amenities was submitted on the latest initiative proposed by the police for dealing with the problems caused by drunks in Leamington Town Centre. The new initiative, which was being planned to be brought into effect during the autumn, involved the use of the Inebriates Act 1898 under which a person convicted of being an habitual drunk could be banned for 3 years from purchasing drink at any licenced retail

LEISURE COMMITTEE (Continued)

outlet. Any person knowingly purchasing on their behalf or any licensee who knowingly selling or supplying to such a person would also commit an offence.

The initiative would need the support of a number of agencies including the Council. The initiative would be run concurrently with an attempt to get assistance for the people in question to help them combat their alcohol related problems.

RESOLVED that the report be noted and the Council give their full backing to the new initiative.

354. OUTDOOR BASKETBALL INITIATIVE - HEAD OF LEISURE AND AMENITIES

The Head of Leisure and Amenities submitted a written report on the outdoor basketball initiative from the English Basketball Association which had begun in 1997 with the aim of giving and installing 10,000 vandal-proof basketball goals across England. Basketball goals had already been provided at Stoneleigh Village Hall (1 goal), Kenilworth Community Centre (2 goals) and Aylesford School, Warwick (5 goals).

Other sites had been identified at Guy Road Recreation Ground, Kenilworth, Beauchamp Square Tennis Court, St. Nicholas Park and Abbey Fields Tennis Courts. Abbey Fields site would be subject to Warwickshire County Council Archaeological Department's approval.

The cost of installation etc. would be covered by existing grounds maintenance budgets.

RESOLVED that the report be noted.

355. KENILWORTH SCHOOL - DEVELOPMENT OF SPORTS HALL, COURTS AND PITCHES

A report from the Head of Leisure and Amenities was submitted updating members on the lottery application for the above facilities. The lottery awards panel had now decided to award the project a financial grant in principle. The scheme comprised of a top class sports hall, an all weather pitch and ancillary facilities such as the drainage of the school playing pitches and revamped tennis courts. The facility would be jointly run by the school and this Council and was a three-way partnership between the district, school and the County Council. Before the award was made there were a number of issues which needed to be addressed including an increase in the financial commitment from the local authorities. The other matters were not seen to be particularly onerous and some of them had already been confirmed. With regards to the local authority contribution it would appear that an additional contribution of £10,000 from the County Council and the District Council would meet this requirement.

RESOLVED that the report be noted and the proposed increase

LEISURE COMMITTEE (Continued)

in the Council's contribution from £40,000 to £50,000 for this scheme be approved.

356. **NEWBOLD COMYN GOLF COURSE - FREE USE OF GOLF COURSE FOR JUNIOR COUNTY COMPETITION**

A report from the Head of Leisure and Amenities was submitted on a request for the free use of the golf course by 16 junior players from Warwickshire and Leicestershire between 9.30am and 10.30am and then 1.30pm and 4.30pm on 25 June 2000. This was a high profile junior county competition and would attract welcome publicity for the golf course.

RESOLVED that the request for free use of the golf course on 25 June 2000 be approved.

357. **GENERAL REPORT**

(A) SPECIAL ACTIVITY DAY FOR PEOPLE WITH SPECIAL NEEDS - 3 AUGUST 1999

RESOLVED that the report from the Sports Facilities Contract and the Leisure and Amenities Business Units and the Commissioning Team on the success of the disabled day held at St. Nicholas Park Leisure Centre on 3 August 1999 be noted.

(B) CULTURAL QUARTER - COMMUNITY ARTS WORKSHOP - USE OF SPENCER YARD LEAMINGTON SPA

RESOLVED that the granting of a lease for property in Spencer Yard, Leamington Spa to the community arts workshop and other initiatives in the process of developing a cultural quarter as set out in the report submitted be approved.

(C) MONITORING OF SPORTS AND LEISURE CONTRACT

RESOLVED that the report from Leisure and Amenities on the contract monitoring and performance levels of the sports and leisure contract be noted.

(D) GROUNDS MAINTENANCE CLIENT REPORT

RESOLVED that the report from the Head of Leisure and Amenities on the current situation with regards to the grounds maintenance contract and the performance of Glendale Grounds Maintenance be noted.

(E) ROYAL PUMP ROOMS UPDATE ON OPENING OF FINAL TWO PHASES

RESOLVED that the report from the Head of Leisure and

LEISURE COMMITTEE (Continued)

Amenities on the outcome of the final two phases of the opening to the public of the Royal Pump Rooms be noted.

(The meeting ended at 9 p.m)

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APPENDIX "E"

MINUTE NO. 336

Additional Capital Requirement 1999/2000

£

Kenilworth School Scheme

10,000

Capital Programme Requirement 2000-2001

Officer
Working
Group

Total
2000-1
Cost

W.D.C.

Co
st

Priority

CAPITAL COSTS 2000/01

£

£

1	Jephson Gardens Improvements	1,700,000	205,000
1	Kenilworth Cemetery Extension	40,000	40,000
3	BMX Track Campion Hills	13,500	13,500
3	St Nicholas Park All-Weather Pitch	280,000	180,000
3	Replacement Fitness Equipment at	39,800	
	Leisure Centres		39,800
4	Crematorium Refurbishment	125,000	0
		125,000	

LEISURE COMMITTEE (Continued)

5	Pathways at Priory Park	22,000	22,000
5	Warwick Cemetery Extension		68,000
			68,000
			0
5	Royal Spa Centre Ground Floor Foyer and Bar Refurbishment	37,000	37,000

TOTAL CAPITAL COSTS 2000/01**2,325,300****730,300**

FUTURE YEAR COSTS**Total
Cost
£****W.D.C.
Cost
£**

1 250,000	Jephson Garden Improvements	1,723,000	
1	Kenilworth Cemetery Extension	67,000	67,000
1 50,000	Indoor Tennis Centre, Leamington	50,000	
3	Edmondscote Athletics Track		400,000
			40,000
4	Crematorium Refurbishment	125,000	
			12,500
5	Royal Spa Centre Ground Floor Foyer and Bar Refurbishment	3,000	3,000

TOTAL FUTURE YEARS CAPITAL**2,368,000**

LEISURE COMMITTEE (Continued)

**89
5,0
00**

COSTS

1 = High

5 = Low

LEISURE COMMITTEE (Continued)

REVENUE AFFECTS OF THIS PROGRAMME

Implementing the capital programme will have effects on the revenue budget in terms of the additional running costs required to operate certain schemes. For new items in the 2000/01 and 2001/02 programme, project appraisals indicate the following additional revenue costs:

Scheme	2000/01	Full Year
	£	£
BMX Track, Campion Hills	1,500	3,000
Kenilworth Cemetery Extension	1,600	1,600
Indoor Tennis Centre, Leamington Spa	0	30,000
	<hr/>	
Total Additional Revenue Costs	3,100	34,600
	<hr/>	

REVENUE REQUIREMENTS

REVENUE

1999/2000

£

One-off Supplementary Estimate

Mid-Warwickshire Crematorium - Memorial Garden 16,000

One-offs for 2000/2001

Tree Inventory - temporary post 22,500

Play areas 80,000

Millennium Youth Games 4,000

Newbold Comyn Golf Course Drainage 50,000

Ongoing

Active Sport 4,000 pa for 5 years

Youth Sport Development 33,000

Heathcote House Farm Community Centre 20,000

LEISURE COMMITTEE (Continued)

c/mins/leicapprog

APPENDIX " F "

MINUTE NO. 340

(INCLUSIVE OF VAT UNLESS OTHERWISE STATED)

<u>Charge</u>	<u>Proposed</u>	
£ p		
<u>TENNIS</u>		
Casual Usage per court per hour (Excluding all weather pitch)		2.50
<u>BOWLS</u>		
Per person - per hour		2.00
Per person per hour - Senior Citizens and Juniors (previously 1.00 Senior Citizens only) (Monday - Friday, 9 am to 5 pm) (previously Tuesday - Thursday 10am to 5pm)		
Locker Fees for Season		5.00
Hire of Green (for morning, afternoon or evening session)		66.00
Club Bookings	Subject to negotiation and agreement by the Heads of Finance and Leisure and Amenities.	
<u>FOOTBALL RUGBY HOCKEY AND ROUNDERS PITCHES - CHANGING ROOMS AND SHOWERS</u> (with effect from the 2000/2001 season)		
	<u>Adult</u> £ p	<u>Junior</u> £ p
Hire of Pitch		
a) Pitch only	17.00	8.50
b) With Dressing Room/Showers	27.00	13.50
Hire of Pitch for Season - (Once a Week)		
a) Pitch only*	275.00	137.50
b) With Dressing Room/Showers*	550.00	275.00
Hire of pitch for Season - (Once Fortnightly)		

LEISURE COMMITTEE (Continued)

a) Pitch only*	137.50	68.75
b) With Dressing Room/Showers*	275.00	137.50
Rounders Newbold Comyn	By Negotiation	

* Exclusive of VAT. However, if bookings do not fulfill Customs and Excise criteria for VAT free charge, VAT must be added.

LEISURE COMMITTEE (Continued)

EDMONDSCOTE ATHLETIC TRACK

£ p

Day Tickets - Adults	2.20
- Juniors/Senior Citizens	1.20
Season Tickets - Adults*	59.50
- Juniors/Senior Citizens*	29.75

Reservation of Track for Group Sessions

Training - Sessions not exceeding 4 hours	26.00
- Schools/Junior	18.00

Sports Meetings - per session of 4 hours or part thereof:

1) Weekdays - Schools/Junior	30.00
each additional hour or part thereof	10.00
- Others	45.00
each additional hour or part thereof	15.00
2) Saturdays - Schools/Junior	45.00
each additional hour or part thereof	15.00
- Others	66.00
each additional hour or part thereof	22.00
3) Sundays - Schools/Junior	57.00
each additional hour or part thereof	19.00
- Others	84.00
each additional hour or part thereof	28.00

Use of Floodlighting - per hour or part thereof 17.00

Use of P.A. System - per period 10.50

Use of Pavilion facilities - per 4 hour period 19.50
 - each additional hour (or part) 6.50

* Season tickets - charges are reduced from 1st October to 31st March by 75%

PARKS - CAR PARKING

St. Nicholas Park

Car Parking - Short Stay	
- up to 2 hours*	0.80
- 2 to 3 hours**	1.40

LEISURE COMMITTEE (Continued)

- 3 to 4 hours*	1.80
- over 4 hours*	3.20

Myton Fields Picnic Area (All year subject to ground conditions)

Picnic Area - Car Parking (All day WDC Long Stay Rate)*	2.10
- motorcycles	nil
-Coaches	10.00

Note: Because Myton Fields parking is by way of barrier system and not Pay and Display machines, there are no facilities for free parking for disabled drivers.

* These charges are linked to the level of Car Parking charges approved by Development Committee.

** There is no corresponding Car Parking charge.

Victoria Park Car Parking - EWBA Bowls event - per day	1.20
Season Ticket (whole event)	11.00

PUTTING, PITCH AND PUTT AND GOLF COURSES

Putting - 18 holes - St. Nicholas Park/Abbey Fields	1.25
18 Holes - Victoria Park	1.50
Pitch and Putt	1.75
Lost Ball	1.00
Hazard Golf	1.40
(Under 5's free at all above)	

Golf

Weekdays - Senior Citizens/Disabled - 18 holes	5.00
- Under 18's - 18 holes	4.00
- Others - 18 holes	8.75
- Others - 9 holes	6.00
Senior Citizens/Disabled - 9 holes	4.00
Under 18's - 9 holes	3.00
Secondary Greens - 1st November to 31st March (when 9 or more holes are on secondary greens)	6.60
Weekends and Bank Holidays - 18 holes	11.75
- 9 holes	8.00
- Under 18's - 18 holes	6.50
- Under 18's - 9 holes	4.00
- Secondary greens - 1st Nov. to 31st March (When 9 or more holes are on secondary greens)	9.60
Junior Summer Holidays:	

LEISURE COMMITTEE (Continued)

- Season Tickets 32.00
 - Weekly Tickets 10.00
- (When secondary greens are in operation Under 18's/Senior Citizens/Disabled charges remain the same)
(Special offers: Head of Leisure and Amenities in conjunction with Chair/Spokespersons)

	<u>Adult</u> £. p	<u>Junior</u> £. p
<u>SYDENHAM DUAL USE</u>		
Hire of Hall (per hour)	27.40	19.80
Badminton (per court per hour)	6.85	4.95
Hire of Badminton Rackets	0.80	0.80
Casual usage - Charge per person for WDC events up to 2 hours by negotiation	Min 2.50 Max 6.00	1.20 and 4.00 Senior Citizens
Hire of Tennis Courts (per hour)	2.50	2.50
Hire of Floodlit Area (per hour)	17.00	11.00

LILLINGTON RECREATION CENTRE

SPORTING AND YOUTH ORGANISATIONS

Per morning/afternoon	10.50 (excluding VAT)
Per evening/weekend (per 2 hour session)	10.50 (excluding VAT)
each additional hour or part thereof	5.25 (excluding VAT)
Other organisations	by negotiation

ROYAL SPA CENTRE

(Free of VAT unless otherwise stated)

AVON HALL

Balls and Dances

Monday to Thursdays - 7 pm to midnight	205.00
For each additional hour or part thereof after midnight	50.00
Prior entry for preparation before 7 pm - per hour	25.00

Additional charges to above fees:

LEISURE COMMITTEE (Continued)

Non-Commercial promotions - Fridays and Saturdays	+50%
Commercial promotions - Mondays to Thursdays	+50%
Commercial promotions - Fridays and Saturdays	+100%
<u>Theatrical Performances</u>	

For each day from 10 am to 11 pm	350.00
For one week (excluding Sundays)	1,535.00
Each additional hour or part thereof	50.00
Prior entry for preparation, rehearsal or clearing per hour or part thereof	25.00
Minimum charge for evening rehearsal	125.00
Sundays	+50%
Commercial Promotions - Monday to Saturday	+50%
Commercial Promotions - Sunday	+100%

Meetings

Mornings (9 am - 1 pm)	145.00
Afternoons (2.00 pm - 5.00 pm)	145.00
Evenings (7 pm - 10 pm)	160.00
All Day (9 am - 5 pm)	275.00
All Day (10 am - 11 pm)	335.00
Each additional hour or part thereof	50.00
Prior entry for preparation or clearing per hour or part thereof	25.00
Sundays	+50%
Commercial Promotions	+50%

Concerts, Film Shows, Dancing Displays

All Day (10 am - 11 pm)	335.00
All day (9am to 5pm)	280.00
Evenings (7 pm - 11 pm)	280.00
Each additional hour or part thereof	50.00
Prior entry for preparation or clearing per hour or part thereof	25.00
Minimum charge for evening rehearsal	125.00
Sundays	+50%

Fashion Shows

All Day (10 am - 10 pm)	375.00
Where booking is for less than one day, rate per hour (not less than 4 or more than 7 hours)	50.00

Wrestling and Boxing

LEISURE COMMITTEE (Continued)

Per Evening	420.00
<u>Exhibitions, Demonstrations and Bazaars</u> (Local Organisations)	
Day (10 am - 6 pm)	260.00
Preparation of room, per hour or part thereof	25.00
Each additional hour or part thereof	50.00
<u>Exhibitions</u> (Trading)	
Day (10 am - 6 pm)	(Subject to negotiation and
Each additional hour or part thereof	(agreement by the Heads of
prior entry for preparation per	(Finance and Leisure and
hour or part thereof	(Amenities
<u>Additional Facilities</u>	
Piano Bechstein (per day)	42.50
	+ VAT
Piano Steinway (per day)	83.00
	+ VAT
Projection Equipment (including slide projectionist only)	40.00
	+ VAT
Orchestra Pit	100.00
	+ VAT
Extra staff - prevailing rate of pay per hour + VAT	
Facilities for Video Recording (per day)	35.00
	+ VAT
Hire of Radio Microphone	by negotiation
	+ VAT
Provision of Conference video facilities (including LCD projector and/or TV)	150.00
	+ VAT
<u>Luncheons, Teas, Dinners, etc.</u>	
Luncheons from 10.30 am - 3.30 pm	135.00
Teas from 1.00 pm - 6.00 pm	135.00
Dinners from 6.00 pm - 11.00 pm	150.00

LEISURE COMMITTEE (Continued)

Each additional hour or part thereof before midnight 25.00

WEDDING RECEPTIONS

Rate per hour until 7 pm 60.00

CATERING

Catering for luncheons, dinners, buffets etc. may be undertaken by a caterer selected by the hirer from the Council's list of approved caterers.

When light refreshments are required, these shall be provided by the Royal Spa Centre Catering Section, with whom necessary arrangements should be made.

When the premises are booked for functions requiring licensed refreshments, the bar be provided by and under the control of the Council.

In the case of bookings of a special nature when the hirer brings into or upon the premises alcoholic liquors, a corkage charge shall be charged in addition to the normal booking fee by negotiation, on the basis of a minimum of £25.00, maximum £450.00 based on £3.00 per bottle or £4.50 per litre.

Use of kitchen by negotiation (minimum £25, maximum £150).

NEWBOLD HALL

Mornings (9 am - 1 pm) 85.00

Afternoons (2.00 pm - 5.00 pm) 85.00

Evenings (7 pm - 10 pm) 95.00

All Day (9 am - 5 pm) 120.00

All Day (9 am - 10 pm) 150.00

For each additional hour or part thereof 25.00

Additional charges to above fees:

Non-Commercial promotions - Sundays +50%

Commercial promotions - Monday to Saturday +50%

Commercial promotions - Sundays +100%

The services of the Duty Manager and/or member of the Technical Staff are included in all the hire charges.

BALCONY/CONSERVATORY: (With effect from Winter 1999)

Mornings (9 am to 1 pm) 85.00

Afternoons (2.00 pm to 5.00 pm) 85.00

Evenings (7 pm to 10 pm) 95.00

All Day (9 am to 5 pm) 120.00

All Day (9 am to 10 pm) 150.00

For each additional hour or part thereof 25.00

LEISURE COMMITTEE (Continued)

Additional charges to above fees		+ 50%
Non-Commercial promotions - Sundays		+ 50%
Commercial Promotions - Monday to Saturday	+50%	
Commercial Promotions - Sundays		+100%

The service of the Duty Manager and/or member of the Technical Staff are included in all the hire charges.

JEPHSON ROOM

Lettings per session (up to 3 hours)	16.00
Additional hour or part thereof	7.00

Additional charges to above fees	
Non-Commercial promotions - Sundays	+50%

NOTE Commercial Promotions - by negotiation.

Box Office Commission	+10%
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CEMETERIES

(Free of VAT unless otherwise stated)

SALE OF BURIAL RIGHTS* (For a period of 50 years)

Each Grave - Area without kerbstones	235.00
Each Grave - Area with kerbstones	270.00
Large Grave - without Kerbstones	310.00
Selection Fee (Grave space chosen out of rotation)	75.00

Cremated Remains Plots and Childrens Plots	105.00
Exclusive Burial Rights - Garden of Remembrance (Kenilworth Cemetery)	60.00

INTERMENT*

Person aged 13 years and above:

Depth up to 6' 0"	245.00	
Depth up to 7' 9"	265.00	
Depth up to 9' 6"	285.00	
Cremated Remains		38.00
Cremated Remains - St. Nicholas Church Yard/Kenilworth Cemetery		38.00
Interment in Existing Vault		90.00
Two Burials at same time in same grave		single interment fee

Children:

LEISURE COMMITTEE (Continued)

Still-born to not exceeding 1 month	40.00
Child aged between 1 month and 12 years	80.00

MEMORIAL FEES:

2' 0" Headstone and other memorials	57.00
2' 7" Headstone and other memorials	67.00
3' 6" Headstone and other memorials	80.00
Vase and other memorials under 1' 0"	38.00
Additional inscription	23.00
Kerbstones	105.00

MAINTENANCE OF GRAVES:

Re-Turfing	40.00	+VAT
Commonwealth War Graves Commission -grass cutting	2.75	+VAT
Search of Burial Registers	30.00	
	+VAT	
Use of Leamington and Kenilworth Chapels	30.00	
* Surcharge of 100% for non-residents on sale of burial rights and interments only.		

CREMATORIUM

(free of VAT unless otherwise stated)

CREMATION FEE:* (including use of music system and/or organ)

Child - still-born to not exceeding 1 month	38.00
Child - aged between 1 month and 12 years	65.00
Person aged 13 years and above	175.00
Additional Service Time - per half hour	42.00

URNS, CASKETS AND CONTAINER
25% Cost plus

DEPOSIT AND POSTAGE OF REMAINS

Disposal of remains from other Crematoria	30.00
Packing and dispatch by private carrier or Registered Letter Post	30.00

* Surcharge of £27 for non-resident persons aged 13 and over on cremations only

LEISURE COMMITTEE (Continued)

BOOK OF REMEMBRANCE (Inclusive of VAT)

2 Line Inscription	41.00
5 Line Inscription	64.00
8 Line Inscription	87.50
Crests etc.	39.00

REMEMBRANCE CARDS (Inclusive of VAT)

With 2 Line Inscription	11.00
With 5 Line Inscription	14.50
With 8 Line Inscription	18.50
Crests etc.	39.00

ROYAL PUMP ROOMS

(All prices inclusive of V.A.T. except where stated)

ASSEMBLY ROOM:

Private Hire (per hour or part thereof)	40.00
Preparation/rehearsal (per hour or part thereof)	30.00
Commercial hire (per hour or part thereof)	60.00
Preparation/rehearsal (per hour or part thereof)	40.00

ANNEXE:

Private hire (per hour or part thereof)	25.00
Preparation/rehearsal (per hour or part thereof)	15.00
Commercial hire (per hour or part thereof)	35.00
Preparation/rehearsal (per hour or part thereof)	25.00

Saturdays, Sundays and Bank Holidays +50%

All commercial promotions by negotiation in first instance
Minimum 2 hour hire charge for evening events
Non-returnable deposit of 25% or all of any minimum income

EDUCATION ROOM

Schools, Colleges and Educational Groups - per day	20.00
	- per session (half day)
	15.00

Commercial or non-educational hirers - by negotiation with Head of Leisure and Amenities with minimum charge of £10 per hour.

LEISURE COMMITTEE (Continued)

Additional Facilities: Piano (Per booking)		42.50 +VAT
ART GALLERY AND MUSEUM:		
Art Exhibitions:		
- commission on pictures sold		10%
<u>MISCELLANEOUS CHARGES</u>		
CRICKET: (exclusive of VAT. However, if bookings do not fulfill Customs & Excise criteria for VAT free charge VAT must be added)		
Newbold Comyn) - Weekdays)Including	27.00
Castle Farm))Dressing	
+ Victoria Park) - Weekends and Bank Holidays)Room and	39.00
)Showers	
NETBALL: Victoria Park - per 2 hour session		8.00
PAVILION HIRE		
Separate hire of Newbold Comyn/Victoria Park Tennis pavilions (per day or part thereof)		98.00
Hire of Victoria Park Bowls Pavilion Room (per hour)		25.00
Hire of Victoria Park Bowls Pavilion Room commercial events		by negotiation
Outdoor Giant Chess and draughts board (St.Nicholas Park)		Free
CIRCUSES AND FAIRS - up to seven days (exempt from VAT)		1090.00
Each additional day or part thereof (subject to negotiation and agreement by the Heads of Finance and Leisure and Amenities)		185.00
PUMP ROOM GARDENS CORNER SITE (per day) (exempt from VAT) (Subject to negotiation and agreement by the Heads of Finance and Leisure and Amenities with a minimum of £86.00)		86.00
Hire of North and South lodges Jephson Gardens (per 3 hours) (VAT not applicable)		by negotiation
THE WESTBURY CENTRE (Exempt from VAT)		

LEISURE COMMITTEE (Continued)

Lounge Bar area per hour including kitchen area	6.50
Hall (per hour)	6.50
Floodlit Training Area (per hour)*	7.00
*(VAT exempt only if fulfils criteria for exemption)	
Tennis - off peak only and restricted (inclusive of VAT)	2.50
Other usage	by negotiation
(Subject to negotiation and agreement by the Heads of Finance and Leisure and Amenities)	
Additional Staffing requirements	at cost
Social functions (entire building) minimum	80.00
Special refuse disposal minimum	20.00

COMMUNITY SPORTS DEVELOPMENT

Various courses of a variety of durations and at many locations, from basic children's participation and learning up to adult advanced coaching/training.

Prices from free of charge up to £50 per day dependent on the location, need and subsidy.

MAXIMUM SPORTS & LEISURE CONTRACT FEES

ABBAY FIELDS SWIMMING POOL

Adult Swimmers	2.25	
Junior Swimmers	1.15	
Under 5's		Free
Senior Citizens	1.15	
Disabled Swimmers	1.15	
Family Swim ticket	5.80	
Swim/Sauna	3.95	
Sauna only	2.90	
Galas - per 3 hour session	106.80	
- each additional hour or part thereof	36.60	
Childrens Pool Parties	44.10	
Season Tickets-26 weeks(winter)		
-Adult	82.60	
-Junior/Senior Citizen/Disabled	41.30	
Season Tickets-26 weeks(summer)		
-Adult	122.95	
-Junior/Senior Citizen/Disabled	61.50	
Spectators - all times	0.85	
Tuition Classes (30 minutes) - Juniors (Excluding V.A.T.)	1.30	
	plus entrance fee	
Tuition Classes - Adult (Excluding V.A.T.)	1.70	
	plus entrance fee	
Schools (per pupil)	0.54	
	(plus VAT where applicable)	
Lifesaving (per pupil)	0.16	
	(plus VAT where applicable)	
Parent & Toddler - Tuition (Excluding V.A.T.)	2.45	

LEISURE COMMITTEE (Continued)

Sunlounger	1.10
Shower Only	1.25
Fitness sauna and swim - peak	6.50
- off peak	4.45
Swimming Clubs (per hour)*	36.95
Swim charge after use of fitness room:	
- Adult	1.15
- Junior/senior citizen/disabled	0.75
Casual Usage for WDC promoted events	By negotiation with Client Officer
Additional staffing requirements	At Cost

CORPORATE MEMBERSHIP

Per employee (minimum 10 employees)	43.30
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Reduced rates apply to:-

- (i) Individual facilities (e.g. Swimming)
- (ii) Group usage where all users are corporate individual members.

Reduced rates are the higher of the Adult Off-Peak or Junior rate, whichever is applicable

* Exclusive of VAT. However, if the bookings do not fulfill Customs and Excise criteria for VAT free charge, VAT must be added.

CASTLE FARM RECREATION CENTRE

Badminton (per court per hour)- Peak	6.95
- Off-Peak	5.50
Hire of Badminton Rackets	0.85
Table Tennis (per table per hour)	3.25
Hire of Rooms (per hour)	
(a) Hire of Sports Hall - Peak-Full Hall	27.80
- Half Hall	13.90
- Off-Peak-Full Hall	22.00
- Half Hall	11.00
(b) Void Room (per hour)	
(Subject to negotiation and agreement by the Heads of Finance and Leisure and Amenities)	(Min.6.50) (Max.22.00)

LEISURE COMMITTEE (Continued)

(c) commercial usage or hire of centre By Negotiation

Hire of rooms hourly charges by negotiation - minimum 8.80
- maximum 38.40

Hire of centre subject to negotiation and agreement by the
Heads of Finance and Leisure and Amenities

Fitness Room - Consultation	3.00
- Personal programme	9.25
- New joiner package	20.85
- Annual Membership Fee	11.60
- Peak (4pm-9pm-Monday to Friday)	2.95
- Off-Peak	2.45
- Senior Citizens	1.45
- Youth (16-17 year olds)(7 am - 4 pm Monday to Friday)	1.45
- Book of 10 vouchers Peak	24.00
- Book of 10 vouchers Off-Peak	19.60
- Season Tickets (3 months)	66.10
- Season Tickets (Senior Citizens - 3 months)	33.05
- Swim charge after use of fitness room	
- adult	1.15
- junior/senior citizen/disabled/other concessionary people	0.75
- fitness, sauna, and swim - peak	6.50
	- off peak
4.45	
- Body MOT	15.40

CORPORATE MEMBERSHIP

per employee (minimum 10 employees) 43.30

Reduced rates apply to:-

- (i) Individual facilities (e.g. Fitness Room)
- (ii) Group usage where all users are corporate individual members (e.g. Badminton)

Reduced rates are the higher of the Adult Off-Peak or Junior rate,
whichever is applicable

Gym Consultation Free

LEISURE COMMITTEE (Continued)

NEWBOLD COMYN LEISURE CENTRE

Adult Swimmers	2.55	
Junior Swimmers	1.30	
Under 5's		Free
Senior Citizens	1.30	
Disabled Swimmers	1.30	
Swim/Sauna	3.95	
Family swim ticket	6.70	
Sauna only (swim season ticket holders only)	2.90	
Fitness, Sauna, and Swim-Peak	6.50	
-Off-Peak	4.45	
Galas - Monday to Friday (7 pm to 10 pm)	155.30	
Each additional hour or part hour thereof	51.75	
- Saturday (per 3 hour session)	155.30	
Each additional hour or part hour thereof	51.75	
Childrens Pool Parties	66.10	
Season Tickets - 26 weeks(winter)		
- Adult	82.60	
- Junior/Senior Citizen/Disabled	41.30	
Season Tickets - 26 weeks (summer)		
- Adult	122.95	
- Junior/Senior Citizen/Disabled	61.50	
Spectators - all times	0.85	
Tuition Classes (30 minutes) - Juniors (Excluding V.A.T.)	1.30	
		plus entrance fee
Tuition Classes - Adult (Excluding V.A.T.)	1.70	
		plus entrance fee
Schools (per pupil) (plus VAT where applicable)	0.54	
Lifesaving (per pupil) (plus VAT where applicable)	0.16	
Shower Only	1.25	
Parent & Toddler - Tuition (Excluding V.A.T.)	2.60	
Swimming Clubs (per hour) *	36.95	
Casual Usage - for WDC promoted events		By negotiation with Client Officer

LEISURE COMMITTEE (Continued)

Additional staffing requirements	- At Cost -
Fitness Room - Consultation	3.00
- Personal Programme	9.25
- New joiners package	20.85
- Annual Membership Fee	11.60
- Peak (4pm-9pm-Monday to Friday)	2.95
- Off-Peak	2.45
- Senior Citizens	1.45
- Youth (16-17 year olds (7 am-4 pm Monday to Friday)	1.45
1.45	
- Book of 10 vouchers - Peak	24.00
- Book of 10 vouchers - Off-Peak	19.60
- Season Tickets (3 months)	66.10
- Season Tickets - Senior Citizens (3 months)	33.05
Swim Charge after use of fitness room:	
- Adult	1.30
- Junior/senior citizen/disabled/other concessionary people	0.80
- Body MOT	15.40

CORPORATE MEMBERSHIP

Membership Fee - per employee (minimum 10 employees) 43.30

Reduced rates apply to:-

- (i) Individual facilities (e.g. Swimming, Fitness Room)
- (ii) Group usage where all users are corporate individual members (e.g. Badminton)

Reduced rates are the higher of the Adult Off-Peak or Junior rate, whichever is applicable

Gym consultation Free

Hire of Conference Rooms-by negotiation - minimum hourly charge 8.80
charge 41.60 - maximum hourly

Hire of Aerobics Studios by negotiation
Hire of Fitness Testing Room by negotiation
Hire of Centre - subject to negotiation and agreement by the Heads of Finance and Leisure and Amenities.

* Exclusive of VAT. However, if the bookings do not fulfill Customs and Excise criteria for VAT free charge, VAT must be added.

LEISURE COMMITTEE (Continued)

ST. NICHOLAS PARK LEISURE CENTRE

Adult Swimmers	2.15	
Junior Swimmers	1.10	
Under 5's		Free
Senior Citizens	1.10	
Disabled Swimmers	1.10	
Family Swim Ticket	5.50	
Swim/Sauna	3.85	
Sauna only	2.80	
Fitness, Sauna and swim - peak	6.40	
Fitness, Sauna and swim - Off-Peak	4.35	
Galas - per 3 hour session	122.10	
- each additional hour or part thereof	40.75	
Childrens Pool Parties	66.10	
Season Tickets-26 weeks(winter)		
-Adult	79.40	
-Junior/Senior Citizen/Disabled	39.70	
Season Tickets-26 weeks(summer)		
-Adult	121.65	
-Junior/Senior Citizen/Disabled	60.85	
Spectators - all times	0.80	
Tuition Classes (30 minutes) - Juniors (Excluding V.A.T.)	1.25	plus entrance fee
Tuition Classes - Adult (Excluding V.A.T.)	1.60	plus entrance fee
Schools (per pupil) (plus VAT where applicable)	0.53	
Lifesaving (per pupil) (plus VAT where applicable)	0.15	
Parent & Toddler - Tuition* (Excluding V.A.T.)	2.35	
Shower Only	1.20	
Swimming Clubs per hour*	35.25	
Casual Usage - for WDC promoted events with		By negotiation Client Officer
Additional staffing requirements		At Cost

LEISURE COMMITTEE (Continued)

Fitness Room - Consultation	3.00
- Personal Programme	9.25
- New joiners package	20.85
- Annual Membership Fee	11.60
- Peak (4pm-9pm-Monday to Friday)	2.85
- Off-Peak	2.30
- Senior Citizens	1.40
- Youth (16-17 year olds 7 am-4 pm Monday to Friday)	1.40
- Book of 10 vouchers Peak	24.00
- Book of 10 vouchers Off-Peak	19.60
- Season Tickets (3 months)	66.10
- Season Tickets - Senior Citizens (3 months)	33.05

Swim Charge after use of Fitness Room:

- Adult	1.10
- Junior/senior citizen/disabled/other concessionary people	0.70
Tennis - Tarmac Court	2.50
Body MOT	15.40

CORPORATE MEMBERSHIP

Membership Fee - per employee (minimum 10 employees)	43.30
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Reduced rates apply to:-

- (i) Individual facilities (e.g. Swimming, Fitness Room)
- (ii) Group usage where all users are corporate individual members (e.g. Badminton)

Reduced rates are the higher of the Adult Off-Peak or Junior rate, whichever is applicable

Gym consultation Free

* Exclusive of VAT. However, if the bookings do not fulfill Customs and Excise criteria for VAT free charge, VAT must be added.

ST.NICHOLAS PARK LEISURE CENTRE-SPORTS HALL

Badminton (per court per hour) - Peak	6.70
- Off-Peak	5.25
Hire of Badminton Rackets	0.85
Hire of Full Hall (per hour)-Adult - Peak	40.20
-Adult - Off-Peak	31.50
-Junior - Peak	27.70
-Junior - Off-Peak	22.45
Hire of Half Hall (per hour)-Adult - Peak	20.10

LEISURE COMMITTEE (Continued)

-Adult - Off-Peak	15.75
-Junior - Peak	13.85
-Junior - Off-Peak	11.25
Table Tennis (per table per hour)	3.10
Commercial	By Negotiation
Hire of Rooms - hourly charges by negotiation - minimum	8.80
- maximum	38.40
Hire of Centre-subject to negotiation and agreement by the Heads of Finance and Leisure and Amenities.	
Climbing Wall - Adult -Peak	1.90
- Adult -Off-Peak	1.50
- Junior -Peak	0.95
- Junior -Off-Peak	0.80
- Season Ticket-Adult-Peak (October 1st to March 31st)	65.00
- Season Ticket-Adult-12 Months	97.50
- Season Ticket-Junior-Peak (October 1st to March 31st)	35.20
- Season Ticket-Junior-12 Months	56.85

ST.NICHOLAS PARK LEISURE CENTRE-ALL WEATHER PITCH

(Charges per Hour)

Hire of pitch (inc.floodlights/showers)

	Adult	Junior
Full Pitch-Peak	27.50	18.80
Full Pitch-Off Peak	18.80	13.00
Half Pitch-Peak		
18.80	13.00	
Half		Pitch-Off
13.00	9.35	Peak

Summary of requirements for VAT free hire of sports facilities:

- (i) User must be a club, school or similar body.
- (ii) Clear evidence of agreement required, e.g. exchange of letters.
- (iii) Payment to be made in full whether or not hire takes place.
- (iv) Hire must be for a sports season or three months, whichever is less.
- (v) Hirer must have exclusive use of the facility for hire period.

FACILITIES FOR PERSONS IN RECEIPT OF UNEMPLOYMENT BENEFIT AND INCOME SUPPORT AND STUDENTS

LEISURE COMMITTEE (Continued)

1. Facilities available free of charge during times shown. If no time is shown it is during all normal hours the activity is available.

Tennis (Beauchamp Gardens)

Putting

Pitch and Putt

Hazard Golf

Edmondscote Athletic Track - Mon.- Fri 9 a.m.- 5.30 p.m. (sometimes restricted by bookings)

Art Gallery Entrance

Newbold Hall/Jephson Room, Spa Centre - for meetings relating to the rights or improvement in lifestyle of people who are unemployed or hold a current D.S.S. decision notice for income support.

2. Facilities available at reduced charges during times shown.

Swimming -

Abbey Fields, St. Nicholas Park and Newbold Comyn - Junior rates

Swimming Lessons - daytime - Senior Citizens rates

Swimming Season Tickets - Senior Citizen rates

Fitness Suites - (Mon-Fri 7am-4.00 p.m. last ticket 4.00 p.m.)

- Sauna Reductions apply at specific sites
- Swim/Sauna
- Gym/Swim/Sauna

Bowls - Casual usage 9.00 a.m. - 5.00 p.m. - Senior Citizens rate

Golf - 10.00 a.m. - 4.00 p.m.(Monday to Friday) - Senior Citizens rate
(plus cost of hire of clubs as necessary)

Badminton* - 9.00 a.m. - 5.00 p.m. Mon. - Sun. - Approx.half off-peak
Adult price (£2.75)

Table Tennis* - 9.00 a.m. - 5.00 p.m. Mon. - Sun. - Approx.half off-peak
Adult price (£1.65)

LEISURE COMMITTEE (Continued)

Edmondscote Athletic Track - Evenings 5.30 onwards & Sunday mornings	- Junior rate
Aerobics offers	- Watch press for special
Coaching Courses	- Reduced price on selected courses (see local press for details)
Art Gallery/Craft Courses	- Reduced rate on selected courses (see local press for details)
Royal Spa Centre	- Reduced ticket prices at selected performances (see local press for details) - Standby tickets for some concerts and shows, 50% reduction, dependent upon availability. Tickets will only be sold 30 minutes prior to commencement of performance.

* At least 50% of players must fulfill eligibility criteria

3. The department operates a whole range of other facilities which are offered without charge (such as paddling pools, playgrounds, parks, Jephson Gardens) and activities (such as Sunday Band concerts, plays in the parks) which are advertised in the local press as appropriate. Play schemes during the summer holidays are also free.

For full details of our services, or for further information on leisure opportunities, please ring the Leisure and Amenities Department on 01926 317863.

NOTE: (a) Use of the above facilities free or at a reduced charge is conditional upon production of a current:-

E.S. 40 (Job Seekers Allowance)

OR

D.S.S. (Benefits Agency) decision notice or book for Income Support

OR

D.S.S. (Benefits Agency) decision notice or book for Family Credit

OR

**Students Association (Union) Card specifying Full time status or
Students Association (Union) Card, non-specific and Student aged**

LEISURE COMMITTEE (Continued)

under

25 years old

- (b) Children of the above may receive discounts on certain holiday courses
- See Press for details

WINSLEIFEES