

APPENDIX "C"

Capital Programme Bids

	2000/2001	2001/2002
General Provision for Laybys and Parking Facilities	78,500	1,800
Environmental Highway Improvement Schemes	83,000	92,200
Environmental Improvement - Back Lane	57,500	2,500
Environmental Improvement - Old Square/ Church Street	105,000	105,000
National Cycle Network - Route 52	100,000	137,500
Warwick Road/Princes Drive Cycle By-Pass	41,000	1,000
Campion Hills Cycleway	2,500	97,500
Upper Holly Walk Pedestrian Safety and Footway Improvements	30,300	700

Revenue Bids for 2000/2001

Improved Maintenance in Town Centres (Highway condition improvements, Street furniture cleansing/painting, etc.).

Leamington Town Centre (Parade, Warwick Street, Regent Street)	35,000
Old Town (Bath Street, High Street)	10,000
Warwick Town Centre (Swan Street, Market Place, Market Street, Brook Street)	10,000
Kenilworth Town Centre	5,000

Transport Project Engineer 21,549 plus on-costs.