

WARWICK DISTRICT COUNCIL

TO: DEVELOPMENT COMMITTEE - 19TH JULY 1999

**SUBJECT: ENVIRONMENTAL HIGHWAY IMPROVEMENT SCHEMES
1999/2000**

FROM: ENGINEERING

1.0 PURPOSE OF REPORT

- 1.1 To advise Members on the current prioritised Schedule of Environmental Highway Improvement Schemes for 1999/2000 and seek Members approval to progress consultations and development of scheme designs with a view to the implementation of two schemes within the current financial year.

2.0 BACKGROUND

- 2.1 On the 16th February 1999, the Strategy Committee approved a budget allocation of £77,800 (inc. Salaries) for the provision of Environmental Highway Improvement Schemes as part of the 1999/2000 Capital Programme.
- 2.2 This budget allocation of £77,800 was based on pre-design outline scheme estimates for the top three ranked scheme proposals which were assessed in 1998.
- 2.3 Each requested scheme has been assessed and prioritised in accordance with the evaluation criteria approved by Members of the Development Services Committee on 20th March 1995.
- 2.4 Engineering has continued to maintain a prioritised schedule of schemes which has been continually updated since 1998 upon receipt of additional scheme requests from Members and the Public.
- 2.5 Appendix 1 - Outlines the present prioritised schedule of schemes.

3.0 SCHEME CONSULTATION, DEVELOPMENT AND IMPLEMENTATION

- 3.1 Implementation of two of the top four ranked schemes (at Beverley Road and Adelaide Road/York Road) requires the provision of Traffic Regulation Orders. The

statutory process for obtaining the necessary Orders will take approximately 12 - 18 months to complete, making it not possible to implement these two schemes within the current financial year.

3.2 Given the allocated level of funding for 1999/2000 it is proposed to undertake the development of scheme designs and costings through consultation on the top five ranked schemes, which are:-

1. Beverley Road, Leamington Spa
2. Old Milverton Road, Leamington Spa
3. Adelaide Road/York Road, Leamington Spa
4. Guys Cliffe Avenue, Leamington Spa
5. Lime Avenue, Leamington Spa

- With a view to implementing schemes 2 and 4 within the current financial year and Lime Avenue held in reserve.

3.3 Bids for the funding of Environmental Highway Improvement Schemes are made on a year to year basis. A bid for funding of this provision for 2000/2001 will be included in the forthcoming Capital Programme bidding process.

3.4 It is proposed to progress the implementation of schemes 1 and 3 (Beverley Road and Adelaide Road/York Road) subject to the allocation of funding for Environmental Highway Improvement Schemes for 2000/2001 and the evaluation/prioritisation of any new scheme requests received before March 2000.

3.5 The proposed timetable for the development and implementation of schemes 2 and 4 is as follows:-

August 1999	-	Informal Consultations with Residents, Emergency Services, Bus Operators, Highway Authority and Local Members.
September 1999	-	Report on Consultation and Outline Scheme Designs
October 1999	-	Development of Scheme Designs and Costings.
	-	Carry out Informal Consultations on Final Proposed Scheme.
November 1999	-	Report on Final Scheme Proposals
	-	Formal Advertisement and Consultation
January 2000	-	Report on Formal Consultation to WDC and WCC Committees
February/March 2000	-	Implementation of Site Works.

4.0 KEY ISSUES STRATEGY

4.1 The provision of Highway Environmental Improvement Schemes has links with the following Key Issues Strategies:

-	Community:	C02, C03
-	Equality & Equal Access:	EQ4
-	Joint Working and Public Participation:	JW11, JW12

5.0 RECOMMENDATION

5.1 Members are requested to consider and approve the prioritised schedule of schemes shown in Appendix 1 and the development of the top five ranked schemes, which if to be implemented will require Highway Authority approval.

A.S.IWANIWIW
OPERATIONS MANAGER

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Areas in District: Milverton Ward
Affected:

Background Papers

Correspondence Files: R.6.20 and R6.40

Reports to Development Committee:

20th March 1995 - Environmental Improvement Schemes (Evaluation Criteria)
19th May 1997 - Environmental Improvement Schemes
29th September 1997 - Environmental Improvement Schemes
17th November 1997 - Environmental Improvement Schemes
27th July 1998- Environmental Improvement Schemes

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**OUTLINE ENVIRONMENTAL HIGHWAY IMPROVEMENT SCHEMES PREPARED
FOLLOWING REQUESTS FOR TRAFFIC CALMING**

No of Scheme	Ranking	Assessment Score	Scheme Location	Pre-Design Budge Estimate
1	1	47	Beverley Road, Leamington Spa	20,000
2	2	42	Old Milverton, Leamington Spa	25,000
3	3	40	Adelaide Road/York Road Leamington Spa	7,500
4	3	40	Guys Cliffe Avenue, Leamington Spa	45,500
5	4	38	Lime Avenue, Lillington	30,500
6	5	35	Bertie Road, Kenilworth	20,000
7	5	35	Windy Arbour, Kenilworth	35,500
8	5	35	Bridge Street, Warwick	9,500
9	5	35	Clare Close, Lillington	4,500
10	5	35	York Road, Leamington Spa	6,500
11	5	35	Loxley Way, Whitacre Rd, Napton Drive, Leamington	7,500
12	5	35	Northumberland Road, Leamington Spa	70,000
13	6	33	Telford Avenue, Lillington	30,000
14	7	32	Gainsborough Drive, Leamington Spa	44,500
15	7	32	Knowle Hill, Kenilworth	5,000
16	7	32	Leam Terrace (East), Leamington Spa	79,500
17	8	28	Randall Road/Siddeley Avenue/Brookside Ave. Kenil.	35,000
18	9	25	Oaks Road, Kenilworth	32,000
19	9	25	Newbold Terrace (East), Leamington Spa	29,500
20	9	25	Woodland Road, Kenilworth	8,500
21	10	23	Parklands Avenue - Valley Road, Leamington Spa	38,000
22	10	23	Castle Street/High Street, Kenilworth	35,000
23	11	22	Farmer Ward Road, Kenilworth	27,000
24	11	22	Dalehouse Lane, Kenilworth	50,000
25	12	20	Edmonscote Road, Leamington Spa	11,700
26	13	15	Brooke Road/Eden Croft, Kenilworth	25,000
27	13	15	Lansdowne Circus, Leamington Spa	45,000
28	13	15	New Strt, Cross Lne, Price Rd & Church Lne, Cubb.	25,000
29	14	5	Priory Road, Waverley Road, Kenilworth	70,000
				872.700

NB: A previously requested scheme for Clositers Croft will be reassessed and included in the schedule of schemes considered by Members in March 2000, subject to the allocation of funding for Environmental Highway Improvement Schemes for 2000/2001