

Item 4 – 2020/21 General Fund Budget and Council Tax

Officers would like to advise of the following changes:

1. Appendices 7a and 7b have been updated to include some changes presented by Service Managers.

An additional £182k of items have been added to the schedule, which will require SMT / Exec Approval as per agreed funding draw down process when required.

2. Appendix 5b – This has been updated to reflect the additional potential requirements on the Equipment Renewal Reserve following the items added to the Equipment Renewal Schedule.
3. Appendix 11 – The financial strategy has been updated to include the latest Revenue Forecasts (Section 8.1), Council Assets (9.2), and Capital Programme (9.3). The latest version of the Link Asset Services Economic Background (Annex 1) has now also been included.