

Agenda Item No.

WARWICK DISTRICT COUNCIL

TO: RESOURCES SUB - COMMITTEE - 7TH FEBRUARY 2000.

SUBJECT: CAPITAL PROGRAMME MONITORING.

FROM: FINANCE.

1. PURPOSE OF REPORT

1.1 The purpose of this report is to advise Members of current progress on Capital Programme schemes under the control of Finance.

2. CURRENT PROGRESS

2.1 Appendix 'A' details the progress made to date on the replacement Housing Benefit and Council Tax Benefit System and the new Cash Receipting System.

3. KEY ISSUES STRATEGIES AND ENVIRONMENTAL IMPACT

3.1 The Housing Benefit and Council Tax Benefit System impacts upon EQ9 and JW8. Whilst the Cash Receipting System does not impact directly upon any of the Key Issues Strategies, it does have a significant impact upon the quality of the service provided to our customers. There is no significant impact on environmental issues.

4. RECOMMENDATIONS

4.1 That the report be noted.

Roger Wyton,
Principal Accountant.

Background Papers:

Capital Monitoring File.

Contact Officer: Roger Wyton
Tel: (01926) 884807 (Direct Line).

Areas in District Affected: All.