

Infrastructure Type / Project	Project Detail	Total Cost New Estimate	Estimate of Funding Type			Total CIL / s.106 / s.278	Estimate of Other Funding		Funding secured				Update and Progress	Implementation Phase
			CIL	s.106	s.278		Other Committed Funding	Other Potential Funding	CIL agreed	S106 agreed	S106 Rec'd	S278 agreed		
T2	Major carriageway and junction improvements (including pedestrian and cycleway provision / connectivity). Includes Europa Way Corridor parts 1 and 2, Europa , Myton Road Roundabout, Shires Retail Park Roundabout, Grey's Mallory Roundabout.	£37,000,000		£17,500,000	£18,700,000.00	36,200,000	£3,600,000 Growth Deal bid secured.	£3,000,000 potentially from strategic development proposals in Stratford District		£7,369,390	£1,926,085		A project board has been convened to ensure that the phased development of the Corridor is co-ordinated, effective and minimises disruption. First phase of the works are the access works to Gallows Hill and Heathcote Farm developments funded through S278. This is likely to last 10 months and commence mid June. Phase 2 is scheduled to be works related to the Catesby scheme, again funded through S278. Creation of design code is underway to ensure that the setting and treatment of the improvements is consistent and appropriate	Early 2017-2022
Transport Infrastructure: A452 Leamington to Kenilworth Corridor														
T3	Includes carriageway and junction improvements as well as the provision of a park and ride facility and cycle route enhancements K2L. Includes cost of dualling of A452.	£17,900,000		£6,000,000		6,000,000		Highways England , RIS2 and future potential from S278. Other funding sources may be identified as a result of the A452 being included in the DfT Major Route Network and potential for some HS2 funding.					Delivery will be post A46 Stoneleigh improvements (T12a). Works can not be concurrent due to HS2 Hybrid Bill restrictions. Once A46 Stoneleigh works are complete HS2 construction traffic will be reassigned to A46 Stoneleigh junction. Potential for K2L to be delivered in advance, subject to addressing funding issues. Business cases for both schemes have been developed, further work on these will be undertaken 2018/19.	Medium 2023-2027
T3a	Cycle and Bus Priority Measures for the A452 Corridor (Kenilworth to Leamington)	£1,000,000	£1,000,000			1,000,000							To be incorporated in assessment work for T3	
T17	North Leamington Park and ride	£1,500,000	£1,500,000			1,500,000							Development for strategic P&R strategy to commence 2018/19	TBC
Transport Infrastructure: Warwick-Leamington-Lillington (via Emscote Road)														
T4	Multi modal improvements Includes carriageway improvements and junction improvements to the following : Emscote Rd / Greville Road, Princess Drive/ Warwick New Road, A445/ Lillington Avenue/ Lillington Road.	£1,660,000	£1,660,000			1,660,000		Emscote road works, Princes drive junction may be recipients of SEP bid finance					Scheme is on the 2018 Regulation 123 List, scheme development work to commence 2018/19	Early to medium 2017-2027

Infrastructure Type / Project	Project Detail	Total Cost New Estimate	Estimate of Funding Type			Total CIL / s.106 / s.278	Estimate of Other Funding		Funding secured				Update and Progress	Implementation Phase
			CIL	s.106	s.278		Other Committed Funding	Other Potential Funding	CIL agreed	S106 agreed	S106 Rec'd	S278 agreed		
Transport Infrastructure: Leamington South (including Tachbrook Road)														
T5	Multi modal improvements, Includes carriageway improvements and junction improvements to Princes Drive / Park Road, Bath Street Gyatory, Adelaide Road/ Avenue Road, Dormer Place/ Adelaide Road.	£3,900,000	£3,900,000			3,900,000		£120,000 from strategic development proposals in Stratford District					CIL funding application submitted, scheme development work to commence 2018/19	Early to medium 2017-2027
	Sydenham Drive / Radford Road potential widening	£653,000			£653,000	653,000								
Transport Infrastructure: Warwick Town Centre to Heathcote via Gallows Hill														
T6	Includes carriageway improvements and junction improvements Specific road improvements – (two lanes to both Banbury Road and Gallows Hill).	£5,200,000			£5,200,000	5,200,000		£180,000 from strategic development in Stratford District		£3,150,000				Medium 2023-2027
Transport Infrastructure: Warwick Town Centre to Leamington (via Myton Road)														
T7	Myton Road Roundabout - synchronisation of signaling system	£1,204,000			£1,204,000	1,204,000		Potential for funding from SEP / Growth Deal Bid					Details in Europa Way and Warwick Town Centre to Heathcote via Gallows Hill corridors	Early 2017-2022
Transport Infrastructure: A429 Coventry Road, Warwick														
T8	Coventry Road / Spinney Hill Roundabout	£1,140,000	£1,140,000			1,140,000								Medium 2023-2027
Transport Infrastructure: A425 Birmingham Road, Warwick														
T9	A46/A425/A4177 Birmingham Road 'Stanks Island'	£6,000,000			£300,000	£300,000		£3,500,000 from SEP from WCC £2,600,000 Corporate Growth Fund		£540,000			Construction expected to commence summer 2018, some site clearance already undertaken	Early 2017-2022
Transport Infrastructure: A46 to Cubbington														
T10	Bericote Rd / Stoneleigh Rd, Kenilworth Road / Westhill Road, A445/Sandy Lane	£2,338,000			£2,338,000	£2,338,000							Confirmation of assignment to CIL / S106 yet to be confirmed by County Highways	Medium 2023-2027

Infrastructure Type / Project	Project Detail	Total Cost New Estimate	Estimate of Funding Type			Total CIL / s.106 / s.278	Estimate of Other Funding		Funding secured				Update and Progress	Implementation Phase	
			CIL	s.106	s.278		Other Committed Funding	Other Potential Funding	CIL agreed	S106 agreed	S106 Rec'd	S278 agreed			
Transport Infrastructure: Strategic corridor improvements															
T11	M40 Motorway Traffic Management and A46 Expressway Upgrade to improve linkages with M5 and M6	Provision of Smart Motorways between J14 and J15 of the M40	n/a				0	S106 contributions from strategic development in Stratford District						The Local Plan evidence base highlights that WDC Local Plan growth is not the trigger for major improvements to the strategic motorway network. These capacity concerns will have to be addressed before the end of the Plan period. The precise identification and costing of any improvements is yet to be determined and there is potential for any scheme(s) to be predominantly financed / delivered by HE/ DfT	Late 2028 and beyond
Transport Infrastructure: Kenilworth Locality Improvements															
T12		Including improvements to Kenilworth Gyrotory, Kenilworth Road, A429 / Stoneleigh Road/ Gibbet Hill Road.	£503,000		£503,000		£503,000							Kenilworth gyrotory assessment work included in the forthcoming Kenilworth Development Brief. Note nominal contribution to A45/ Kenilworth Road and A429 Stoneleigh Road/ Gibbet Hill Road yet to be identified. Progress with the A46 Link Road Phase 2 may result in the the scale of the mitigation requirement being reduced.	Early to medium 2017-2027
T12b		Dalehouse Lane/Knowle Hill improvement	£500,000											Additional mitigation requirement identified through more detailed assessment work included in the East of Kenilworth Development Brief	Medium 2023 -2027
T12c		Crewe Lane treatment (inc. B4115 junction)	£1,000,000											Additional mitigation required identified through more detailed assessment work included in the Kenilworth Development Brief. Western section to be improved for mainly ped/cycle use and for access only. Eastern section to be widened to create connection between H40 spine road and B4114 (inc ped/cycle improvements)	Early 2017-2022
Transport Infrastructure: A46 Strategic project															
T13		Phase One, Stoneleigh A46 junction: Full graded seperated roundabout to be constructed with new south facing slip roads and bridge over A46. To include cycle and pedestrian provision.	£33,100,000				£0	£20m DfT Large Local Major Scheme Fund £10m WCC Capital Infrastructure Fund (agreed at WCC Cabinet to go to Full Council)						Planning application submitted. Currently working with Highways England on detailed design queries. Necessary procedures in place with HS2, final funding gap being addressed. Project due to be completed in time to take peak HS2 traffic to Stoneleigh compound (2021)	Early to medium 2017-2027
Transport Infrastructure: Sub-regional Employment Site															
T14	Transport Infrastructure Associated with Sub-regional employment site	<p>The recently approved planning application at Whitely South incorporates the delivery of the infrastructure set out below.</p> <ul style="list-style-type: none"> • New junction on A45 between Festival and Toll Bar islands including bridge over A45 to link site with Jaguar Whitley Business Park (Coventry) • New access road within the site to link the two zones (east of Baginton and south of Middlemarch Business Park). • New roads within the Jaguar Whitley Business Park (Coventry) • Improvements to capacity of Festival Island (Coventry) and the A46/Stoneleigh Road junction • Enhancement to Stivichall bypass/London Road bypass junction • New roundabout at junction of Bubbenhall and Stoneleigh Roads. • New bus route with high quality infrastructure and frequent services between Coventry City Centre and site. • Extensive improvements to off-site footpaths and cycleway links. • Measures to restrict traffic from the site entering/exiting along Rowley Road/Bubbenhall Road. 					£0							It should be noted that the South of Whitely application does not cover the total that is allocated in the Local Plan for employment purposes and further requirements (and consequently additional contributions may be sought / forthcoming).	Early 2017-2022

Infrastructure Type / Project	Project Detail	Total Cost New Estimate	Estimate of Funding Type			Total CIL / s.106 / s.278	Estimate of Other Funding		Funding secured				Update and Progress	Implementation Phase
			CIL	s.106	s.278		Other Committed Funding	Other Potential Funding	CIL agreed	S106 agreed	S106 Rec'd	S278 agreed		
Transport Infrastructure: Town Centre Strategies														
T15a	Town Centre Strategies, Leamington Spa, Warwick, Kenilworth	£5,000,000	£5,000,000			£5,000,000							Elements of the Warwick Town Centre strategy have been programmed for delivery and project is on the Regulation 123 List to allow CIL funding to cover the development of the next stages of the town centre scheme. Further study work ongoing in Warwick, Leamington and Kenilworth.	Early 2017-2022
T15b	Castle Hill Gyratory Signals	£876,000		£876,000		£876,000							This will be included within the Warwick Town Centre Scheme	
T15c	Improvements to Priory Road Smith Street and St Nicholas Church Street	£626,000		£626,000		£626,000							This will be included within the Warwick Town Centre Scheme	
T16	Cycling, bus priority measures and other sustainable transport schemes not specified in Appendix B of the 2016 STA	£2,000,000	£2,000,000			£2,000,000								
T99	Strategic, non-specific infrastructure contributions										£8,523,000	£1,341,000		
	Transport Infrastructure Total	£124,100,000	£16,200,000	£29,143,000	£25,757,000	£71,100,000	£9,700,000	£33,300,000	£0	£19,693,566	£3,306,085	£0		
	Telecommunications													
	Utilities: Electric and Gas													
	Utilities: Water and Sewage													
	Utilities: Waste													
W1	Household Waste and Recycling	£575,000	£460,000			£460,000	£115,000							Medium 2023-2027
	Waste: Sub Total	£575,000	£460,000	£0	£0	£460,000	£115,000	£0						
	Utilities Total	£575,000	£460,000	£0	£0	£460,000	£115,000	£0	£0	£0	£0	£0	£0	