

**Summary of Financial Impact of Approving Scheme**

<b>Scheme Description</b>	<b>RURAL</b>	<b>URBAN</b>	<b>UNDERSPENDS</b>	<b>TOTAL</b>
<u>Original 2018/19 Budget</u>	£75,000	£75,000	£0	£150,000
<u>Additional 2018/19 Budget (agreed 28th November 2018)</u>		£50,000		£50,000
<u>31st May 2018 Executive</u>				
Budbrooke Community Association	-£25,925			-£25,925
Brunswick Healthy Living Centre		-£26,256		-£26,256
<u>25th July 2018 Executive</u>				
St Chad's Centre	-£9,000			-£9,000
Cubbington Sports & Social Club	-£11,430			-£11,430
<u>30th August 2018 Executive</u>				
Playbox Theatre		-£29,406		-£29,406
<u>26th September 2018 Executive</u>				
Lapworth Parish Council	-£21,741			-£21,741
<u>9th January 2019 Executive</u>				
Whitnash Town Council		-£1,473		-£1,473
Avenue Bowls Club		-£6,854		-£6,854
<u>Underspends</u>				
Budbrooke Community Association			£415	£415
Wren Hall			£413	£413
<b>Remaining Budget Sub-Total</b>	<b>£6,904</b>	<b>£61,011</b>	<b>£828</b>	<b>£68,743</b>
<u>6th February 2019 Executive</u>				
Warwick Tennis Club (proposed)		-£17,766		-£17,766
Hill Close Gardens Trust (proposed)		-£30,000		-£30,000
<b>Total Remaining 2018/19 Budget</b>	<b>£6,904</b>	<b>£13,245</b>	<b>£828</b>	<b>£20,977</b>