

	Infrastructure Type / Project	Project Detail	Total Cost New Estimate	Estimate of Funding Type			Total CIL / s.106 / s.278	Estimate of Other Funding		Funding secured				Update and Progress	Implementation Phase
				CIL	s.106	s.278		Other Committed Funding	Other Potential Funding	CIL	S106 agreed	S106 paid	S278		
Community Facilities															
CF1	Warwick: Southern Sites Community Centre	New Community Centre, including 1 year start-up costs	£1,200,000	£1,200,000			£1,200,000	£250,000							Early 2017-2022
CF1	South of Harbury Lane Community Centre	New Community Centre, including 1 year start-up costs	£1,200,000	£1,200,000			£1,200,000								Medium 2023-2027
CF2	Kenilworth: East of Kenilworth Community Centre	New Community Centre, including 1 year start-up costs	£1,200,000		£1,200,000		£1,200,000								Medium 2023-2027
CF3	Kings Hill Community Centre / hall	New Community Centre, including 1 year start-up costs	£1,200,000		£1,200,000		£1,200,000								Medium 2023-2027
Village Infrastructure															
V1	Village Infrastructure	The proposed housing allocations for the growth villages will require (over and above any educational requirements) associated infrastructure investments. For example this could include facilities for teenagers; sport and recreation facilities; improved community halls; allotments; nursery provision; local road improvements etc.					£0								TBC
Community Facilities Total			£4,800,000	£2,400,000	£2,400,000	£0	£4,800,000	£250,000		£0	£0	£0	£0		
Monitoring Fees															
M1	S106 and CIL Monitoring	Resource to manage and monitor Section.106 and CIL for 10 years	£750,000		£750,000		£750,000						26,227.40		
Monitoring Total			£750,000	£0	£750,000	£0	£750,000			£0	£0	£26,227	£0		