

Addendum to Cabinet Agenda Item No 7  
Council  
27 February 2023

Title: General Fund Revenue and Capital Budget 2023/24 - Addendum  
Lead Officer: Andrew Rollins (01926 456013)  
Portfolio Holder: Councillor Hales  
Wards of the District directly affected: N/A

<b>Approvals required</b>	<b>Date</b>	<b>Name</b>
<b>Portfolio Holder</b>	27/02/23	Cllr Hales
<b>Finance</b>	27/02/23	Andrew Rollins
<b>Legal Services</b>		
<b>Chief Executive</b>	27/02/23	Chris Elliot
<b>Head of Service(s)</b>	27/02/23	Andrew Rollins
<b>Section 151 Officer</b>	27/02/23	Andrew Rollins
<b>Monitoring Officer</b>	27/02/23	Andrew Jones
<b>Leadership Co-ordination Group</b>		
<b>Final decision by this Committee or rec to another Cttee / Council?</b>	Yes	
<b>Contrary to Policy / Budget framework?</b>	No	
<b>Does this report contain exempt info/Confidential? If so, which paragraph(s)?</b>	No	
<b>Does this report relate to a key decision (referred to in the Cabinet Forward Plan)?</b>	No	
<b>Accessibility Checked?</b>	Yes	

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## **1 Addendum**

- 1.1 This addendum has been put forward to address a proposal outlined during Cabinet on 9<sup>th</sup> February.
  - 1.1.1 At this meeting, it was proposed that £52,000 is to be allocated towards supporting food banks during 2023/24.
  - 1.1.2 This allocation is to be funded from the balance remaining on the 2022/23 Hardship fund. In 2023/23 £200,000 was allocated by Warwick District Council, in addition to £228,900 being received from central Government, a total of £428,900.
  - 1.1.3 This was in place to support the delivery of the Energy Rebate Discretionary scheme, which provided a payment of £150 for those customers in Bands E-H who are in receipt of Local Council Tax Reduction (LCTR) as well as those receiving Disabled Person Reduction, Severely Mentally Impaired Disregard or Council Tax Carers disregard. This was to supplement the National scheme, which provided £150 for all customers in property bands A-D.
  - 1.1.4 It is forecast that there will be circa £100,000 remaining as of 31<sup>st</sup> March 2023, of which £52,000 is to be earmarked to support this proposal.