

Project funding

Appendix 10

	General Fund Balance 2021/22 £000	NHB Approved Feb 21 2022/23 £000	NHB 2022/23 £000	Total £000
Commonwealth Games		150.0		150.0
Climate Change Director (net of share with SDC)		52.0		52.0
Waterloo Housing (estimate)		45.0	150.0	195.0
Voluntary/Community Sector Commissioning		282.0		282.0
RUCIS		100.0		100.0
Public Amenity Reserve		270.0		270.0
Service Transformation Reserve			89.0	89.0
Community Projects Reserve	300.0			300.0
ICT Service Systems Aligmnet Reserve	500.0			500.0
Contingency Budget				0.0
Joint Local Plan		200.0	100.0	300.0
Future High Street Fund		119.0		119.0
Lord Leycester Hospital		60.0		60.0
SDC/WDC Joint working			900.0	900.0
Shakespeare's England			25.0	25.0
Tree planting			140.0	140.0
Disabled Facilities Grant - HEART Scheme			5.0	5.0
Total	800.0	1,278.0	1,409.0	3,487.0