

WARWICK DISTRICT COUNCIL

Minutes of the meeting held on Wednesday 21 February 2018, at the Town Hall, Royal Leamington Spa at 6.00pm.

PRESENT: Councillor Boad (Chairman); Councillors Ashford, Mrs Bunker, Butler, Cain, Mrs Cain, Coker, Cooke, Cross, D'Arcy, Davies, Davison, Day, Doody, Edgington, Mrs Evetts, Gallagher, Gifford, Gill, H Grainger, Mrs Grainger, Heath, Hill, Howe, Illingworth, Mrs Knight, Mobbs, Murphy, Naimo, Parkins, Phillips, Quinney, Mrs Redford, Rhead, Shilton, Mrs Stevens, Thompson, Weed and Whiting.

70. **Apologies for Absence**

Apologies for absence were received from Councillors Barrott, Bromley, Mrs Falp, Morris and Wright.

71. **Declarations of Interest**

There were no Declarations of Interest.

72. **Minutes**

The minutes of the meeting of the Council held on 24 January 2018 were taken as read and were duly signed by the Chairman as a correct record subject to:

- (1) Minute 66, item 3 Page 2, bullet point 2 the statement from the Leader should be amended to read as follows: "informed the Council that in the three and a half years up to September 2017 there had been 941 social housing properties completed, with a further 1363 consents for development in place. The Council had also worked with its partners W2 to develop the Station Approach site that would deliver a new car park for the Council as well as 75% affordable housing from the 212 properties being developed; and
- (2) Minute 68, statement by Councillor Rhead regarding the work with a developer, it was stated the developer was going to develop a house and then a further five if this was successful.

73. **Communications & Announcements**

The Chairman reminded all Councillors about the Eco Family Fun Day in Leamington on 29 April 2019.

The Chairman also informed the Council that he had attended an event with the five Syrian refugee families who had been resettled in the District. All had settled well and were volunteering within the community.

The Chairman informed Council that there was no business to be conducted under Item 5 Petitions; Item 6 Notices of Motion; and Item 7 Public Submissions.



74. **Leader's and Portfolio Holders' Statements**

Councillor Mobbs, the Leader:

- officially congratulated Councillor Coker on his MBE; and
- the LEP Board meeting had received a presentation from the six further education colleges, who were working on a joint digital partnership. The LEP had appointed champions for specific projects with Councillor Butler being appointed for HS2 and Councillor Mobbs being appointed champion for the 2022 Common Wealth Games; and
- there would be a LEP funded gaming festival in Leamington in the autumn over three days.

Councillor Rhead, Portfolio Holder for Development, informed Council that in 2017 Warwickshire was the fastest growing economy in the Country. To support this growth, new homes needed to be built. Overall the District landscape was changing and there was a need to ensure the infrastructure for this development was also brought forward. Therefore, he encouraged all Councillors to scrutinise Section 106 monies to ensure they were collected and allocated to the correct areas.

Councillor Phillips, the Portfolio Holder for Housing

- (1) provided an update that in respect of investigating the potential for accepting further families through the Syrian Refugee Resettlement Programme. To date this had been extremely successful in securing accommodation and resettling five families in the district.

This involved joint-working with Warwickshire County Council, who were the recipient of funding from central government for a five-year period to provide support services to the families. Part of this had been used as "top-up" funding to cover part of the rent because of the high values in this area. The top-up funding was only available for the first two years of the tenancy whilst funding for other support tapers off over the five years, as the families were expected to become self-sufficient during that time.

The funding situation created uncertainty and raised issues which needed to be resolved at the end of the two-year and five-year periods. Further to this, Warwickshire councils had recently been written to by the Government formally inviting their participation within the wider Asylum Dispersal Programme and to accept an initial cohort of asylum seekers – not just Syrians. The Council had responded positively and this request was being explored in detail with colleagues across the County which would enable a decision to be taken on this in due course. In this context, the issue of taking specifically additional Syrian refugee families would be considered alongside the request for asylum dispersal.

- (2) That following the urgent report that was considered by the scrutiny committees and Executive, the bid from the Council to purchase Beauchamp House on Coten End, Warwick from Orbit had been successful. Although needing repair and some renovation, the accommodation could provide a home for around 12 people, enabling them to learn how to live independently and maintain a home.

While the purchase was subject to the legal agreements, once completed this would form of a wider approach to tackle homelessness in Warwick and was potentially a game changer for WDC as to how it addressed homelessness and rough sleeping within the District and started to open up some new options for the Council. The Council was in the process of reviewing our entire homelessness strategy in light of the Homelessness Reduction Act, both for what we supported as a Council and in conjunction with the voluntary sector such as the Salvation Army, Pet-xi and the night shelters at Radford Road Methodist Church and the Leamington Winter Shelter (LWS).

LWS was currently based in the Priors Club, the owners of which had in the last few days appealed against the rejection of their planning application in respect of the future development of that site. When the original planning application was made, the Executive agreed in mid-2017 to allocate the former Italian Club in Packington Place to LWS as a replacement shelter facility which would ensure that the LWS service did not cease at the point they vacated the Priors Club. We advised LWS that it was in a run-down condition and needed substantial work – initial estimates suggested £60k. So far LWS had raised £10k towards these costs.

Nothing was straightforward with any property related matter, and the Executive and Officers had been working for some time internally to smooth the path of LWS to using Packington Place.

He confirmed that the Executive was committed to making the appropriate planning application for change of use for Packington Place from its existing D1/D2 status as a community facility to a sui generis use (i.e. outside the use class classification), so it could be used as a nightshelter.

Provision had been made to cover the full costs of the refurbishment of the property for this purpose, through the Corporate Asset Reserve and this would be included in the proposals for the 2018/19 Corporate Property Repair and Planned Maintenance Programme that would come to Executive in April for approval. As part of that report, officers would seek approval for the submission of the necessary planning application.

The required level of spending was available from existing funding, the exact required spend would need to be determined.

Officers would now continue discussions with LWS Night Shelter to work the project up in detail, looking at:

1. the potential to configure the project to deliver a wider range of support to rough sleepers than just a nightshelter;
2. the exact refurbishment needs of the building and to agree a specification for the work and any other technical issues involved;
3. the detailed planning permission requirements; and
4. detailed discussions with our own contractors as to whether they were able to make 'in-kind' contributions of materials and/or labour through their corporate social responsibility programmes which would reduce the costs payable.



Councillor Thompson, Portfolio Holder for Health & Community Protection, informed Council

- (1) there would be fuel poverty awareness training at the Town Hall on 12 March;
- (2) the Community Partnership Team were now overseeing five public walks for health, across the District, with another due to start soon from Riverside House; and
- (3) the Community Partnership Team had commissioned a community mapping exercise of the Sydenham area which would be shared with all residents in the area. The information would inform residents about what was available within it and how to access services. The next two areas to be mapped would be Whitnash and Brunswick.

Councillor Coker, Portfolio Holder for Culture, informed Council that:

- (1) in 2017 the Museum & Art Gallery had been visited by over 135,000 people. This had been assisted by the new Learning & Engagement Officer post which had seen an increase in the number of school visits and the Friday focus had returned which saw 60-70 people attending each week;
- (2) the new concourse at the Pump Rooms was nearly completed and this would further increase footfall as well as making a better use of the available space;
- (3) St Nicholas Park Leisure Centre would be open in full before Easter with an official opening in due course by an Olympic Athlete;
- (4) Newbold Comyn Leisure Centre now had the new steel structure in place; and
- (5) there had been 163,000 visits, between September and December 2017 across all five leisure centres. This meant the estimated number of visits for the year would be between 700,000 to 800,000. Overall the performance was well above what was expected.

Councillor Grainger, Portfolio Holder for Neighbourhood, thanked the Councillors for their understanding in area officers not being available due to sickness and maternity leave and reassured members the team should be up to full speed by April 2018.

75. Questions to the Leader of the Council & Portfolio Holders

Councillor Weed, asked the Leader, that as Warwickshire County Council allocated £300,000 to address homelessness problems in partnership with District/Boroughs, the Police and third sector, was this Council aware of this and had the Council taken up this offer?

In response the Leader, Councillor Mobbs, confirmed the Council was aware and discussions had taken place about the potential for this District to pilot this area of work.

Councillor Weed, asked the Leader, that in relationship to discarded needles in public places, she had tried to obtain this data but no data was held by the Council, therefore as other authorities do collect this data and publish it on line should this Council record this data?

In response the Leader, Councillor Mobbs, agreed with the point made and assured Councillor Weed that the Portfolio Holder for Neighbourhood would be listening because there was a need for data collection so that problems could be identified.



Councillor Mrs Knight asked the Leader if the Council would establish a cross party working party to look at the challenges of parking displacement within Leamington for the time period when Covenant Garden is closed?

In response the Leader, Councillor Mobbs, explained that consultation would continue with Ward Councillors and the Portfolio Holder would listen to the issues.

Councillor D'Arcy asked the Portfolio Holder for Housing what evidence they had that homeless people were attracted to the area and also asked for an update on the number of people sofa surfing in the District?

In response the Portfolio Holder for Housing, Councillor Phillips, explained that the details with regard to sofa surfing were updated each autumn as part of a national survey, regarding homelessness. With regard to homeless people moving into the area this was based on evidence collected by officers in discussion with those homeless people in the District.

Councillor Quinney asked the Leader if the Council meetings could be recorded.

In response the Leader, Councillor Mobbs, explained at present they were not but when the Council moved HQ there would be along with live streaming of the meetings.

76. Setting of the Council Tax 2018/19

- (a) The recommendations of the Executive held on 7 February 2018 and set out in minute 105, were proposed by Councillor Whiting and duly seconded.

First amendment

It was proposed by Councillor Quinney and duly second to invest up to £10m in new and purchased social housing in 2018/9. The budget be amended at 2.12 (P3) to read 'Approve the General Fund Capital and Housing Investment Programmes as detailed in Appendices 10 parts 1 & 2 *amended to include capital investment by the Council of up to £10m in 2018/19 in new and purchased social housing*, together with the funding of both programmes as detailed in appendices 10 parts 3 & 4 and the changes described in paragraph 3.11 and Appendix 9, *suitably amended to reflect the change*

Councillors Quinney, Knight, Phillips, Whiting and Mrs Grainger spoke on the amendment.

On being put to the vote the motion was lost.

Second amendment

It was proposed by Councillor and duly second that the budget be amend at 3.3.5 (P5) by adding a fourth bullet point '*to strengthen the resources available to the Safer Neighbourhoods Team the sum of up to £45,400 will be allocated to this department, to be deployed as Officers decide, on extra staff and/or greater flexibility for existing staff.*'



Amend bullet point 3 to read '*A new Strategic Opportunities Project Manager post has been created on a temporary contract of up to 2 years at an annual budget of £45,400....*

and amend 3.10.3 xiii re Service Transformation Reserve on P 17 to read '*....Health Officer and £90,800 over two years to fund the 2 year Strategic Opportunities Project Manager post*'.

Councillors Quinney, Naimo, Thompson, Mrs Bunker, Davison, Whiting and Heath spoke on this amendment.

On being put to the vote the motion was lost.

The original motion was then put to the vote and

Resolved that the recommendations contained in minute 105 headed "Budget 2018/19 – General Fund Revenue and Capital" as set out in the report of the Executive meeting held on 7 February 2018, be approved and adopted

(This item was taken as a recorded vote. The votes were cast as follows:

For: Councillors Ashford, Boad, Mrs Bunker, Butler, Cain, Mrs Cain, Coker, Cooke, Cross, Davies, Davison, Day, Doody, Edgington, Mrs Evetts, Gallagher, Gifford, H Grainger, Mrs Grainger, Heath, Hill, Howe, Illingworth, Mobbs, Murphy, Phillips, Mrs Redford, Rhead, Shilton, Mrs Stevens, Thompson, and Whiting

Against: D'Arcy, Gill, Mrs Knight, Naimo, Parkins, Quinney and Weed

There were no abstentions)

- (b) The recommendations in the report, with the revised recommendation 2.3 that was circulated at the meeting were proposed by Councillor Whiting, duly seconded.

Councillors Heath and Doody spoke on this item.

Resolved that the

- (1) as set out in the budget reports (Executive recommendations, 7 February 2018) and 2018/19 Budget Book, be approved:-
 - (a) the Revenue Budgets for 2018/19
 - (b) the Capital Programme for 2018/19
- (2) *Warwick District Tax Base* - the Council notes the following amounts for the year 2018/19 in accordance with regulations made under Section 33(5) of the Local Government Finance Act 1992:-
 - (a) £53,388.87 being the amount calculated, in accordance with regulation 3 of the Local Authorities (Calculation of Council Tax Base) Regulations 1992 as amended, as its council tax base for the year.



(b) Part of the Council's Area

| Parish/Town Council | Tax Base 2018/19 £ |
|---|-----------------------------------|
| Baddesley Clinton | 93.65 |
| Baginton | 313.72 |
| Barford, Sherbourne & Wasperton | 905.86 |
| Beausale, Haseley, Honiley & Wroxall | 330.18 |
| Bishops Tachbrook | 1,104.33 |
| Bubbenhall | 318.7 |
| Budbrooke | 752.62 |
| Burton Green | 454.46 |
| Bushwood | 15.52 |
| Cubbington | 1,495.78 |
| Eathorpe, Hunningham, Offchurch, Wappenbury | 331.93 |
| Hatton | 943.76 |
| Kenilworth | 9,719.93 |
| Lapworth | 947.5 |
| Royal Leamington Spa | 16,407.84 |
| Leek Wootton | 535.21 |
| Norton Lindsey | 221.09 |
| Old Milverton & Blackdown | 296.51 |
| Radford Semele | 847.15 |
| Rowington | 529.34 |
| Shrewley | 425.86 |
| Stoneleigh & Ashow | 535.81 |
| Warwick | 12,254.61 |
| Weston-under-Wetherley | 186.36 |
| Whitnash | 3,421.15 |
| Total Warwick District Council Area | 53,388.87 |

being the amounts calculated, in accordance with regulation 6 of the Regulations as amended, as the amounts of its council tax base for the year for dwellings in those parts of its area.

(3) Calculation of Warwick District Council Council Tax, including parish/town council precepts.

That the following amounts be now calculated by the Council for the year 2018/19 in accordance with Sections 31 to 36 of the Local Government Finance Act 1992, as amended:-

- (a) £91,472,403.34 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A (2)(a) to (f) of the Act (*Gross Expenditure including parish/town council precepts*).
- (b) £81,308,202.00 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(3)(a) to (d) of the Act (*Gross Income*)
- (c) £10,164,201.34 being the amount by which the aggregate at 2.3(a) above exceeds the aggregate at 2.3(b) above, calculated by the Council in accordance with Section 31A(4) of the Act as its Council Tax Requirement for the year.
- (d) £190.38 being the amount at 2.3(c) above divided by the amount at 2.2(a) above, calculated by the Council, in accordance with Section 31B of the Act, as the basic amount of its council tax for the year (*Average Warwick District Council Tax, including parish/town precepts*).
- (e) £1,522,679.34 being the aggregate amount of all special items referred to in Section 34(1) of the Act (*Total parish/town council precepts*)
- (f) £161.86 being the amount at 2.3(d) above less the result given by dividing the amount at 2.3(e) above by the amount at 2.2(a) above, calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its council tax for the year for dwellings in those parts of its area to which no special item relates (*Warwick District Council Tax excluding parish/town council precepts*)

(g) Part of the Council's Area

| PARISH/TOWN COUNCIL | Band D £ 2018 /19 £ |
|----------------------------|------------------------------------|
| Baddesley Clinton | 199.23 |
| Baginton | 206.70 |
| Barford, Sherbourne & | 212.05 |

AB

| | |
|---|--------|
| Wasperton | |
| Beausale, Haseley, Honiley & Wroxall | 184.35 |
| Bishops Tachbrook | 211.66 |
| Bubbenhall | 210.39 |
| Budbrooke | 197.73 |
| Burton Green | 201.99 |
| Bushwood | 161.86 |
| Cubbington | 192.61 |
| Eathorpe, Hunningham, Offchurch, Wappenbury | 201.02 |
| Hatton | 176.38 |
| Kenilworth | 180.36 |
| Lapworth | 182.15 |
| Royal Leamington Spa | 183.90 |
| Leek Wootton | 187.49 |
| Norton Lindsey | 198.04 |
| Old Milverton & Blackdown | 208.68 |
| Radford Semele | 190.21 |
| Rowington | 200.46 |
| Shrewley | 177.63 |
| Stoneleigh & Ashow | 192.40 |
| Warwick | 194.04 |
| Weston-under-Wetherley | 210.15 |
| Whitnash | 219.38 |

being the amounts given by adding to the amount at 2.3(f) above, the amounts of the special item or items relating to dwellings in those parts of the Council's area mentioned above (3.e) divided in each case by the amount at 2.2(b) above, calculated by the Council, in accordance with Section 34(3) of the Act, as the basic amounts of its council tax for the year for dwellings in those parts of its area to which one or more special items relate (*Warwick District Council plus parish/town council Council Tax for each parish/town council at Band D*).

- (h) The amounts shown in Appendices 1v2 and 1a v2, attached, being the amounts given by multiplying the amounts at 2.3(g) above by the number which, in the proportion set out in Section 5(1) of the Act, is applicable to dwellings listed in a particular valuation band divided by the number which in that proportion is applicable to dwellings listed in valuation band D, calculated by the Council in accordance with Section 36(1) of the Act as the amounts to be taken into account for the year in respect of categories of dwellings listed in different valuation bands (*Warwick District Council plus parish/town council Council Tax for each parish/town council for each Band*).

- (4) **Warwickshire County Council and Warwickshire Police and Crime Commissioner Precepts** - That it be noted that for the year 2018/19 Warwickshire County Council and Warwickshire Police and Crime Commissioner have stated the following amounts in precepts issued to the Council, in accordance with Section 40 of the Local Government Finance Act 1992 for each of the categories of dwellings shown below:-

| Band | Warwickshire County Council | Warwickshire Police & Crime Commissioner |
|------|--------------------------------|---|
| | £ | £ |
| A | 909.1200 | 135.9865 |
| B | 1,060.6400 | 158.6509 |
| C | 1,212.1600 | 181.3154 |
| D | 1,363.6800 | 203.9798 |
| E | 1,666.7200 | 249.3086 |
| F | 1,969.7600 | 294.6374 |
| G | 2,272.8000 | 339.9663 |
| H | 2,727.3600 | 407.9595 |

- (5) **Total Council Tax for the District for each Band in each Parish/Town Council** - That having calculated the aggregate in each case of the amounts at 2.3(g) and 2.4 above, the Council, in accordance with Section 30(2) of the Local Government Finance Act 1992, hereby sets the amounts shown in Appendix 2v2 as the amounts of council tax for the year 2018/19 for each of the categories of dwellings shown.

(This item was taken as a recorded vote. The votes were cast as follows:

For: Councillors Ashford, Boad, Mrs Bunker, Butler, Cain, Mrs Cain, Coker, Cooke, Cross, Davies, Davison, Day, Doody, Edgington, Mrs Evetts, Gallagher, Gifford, H Grainger, Mrs Grainger, Heath, Hill, Howe, Illingworth, Mobbs, Murphy, Phillips, Mrs Redford, Rhead, Shilton, Mrs Stevens, Thompson, and Whiting

Against: D'Arcy, Gill, Mrs Knight, Naimo, Parkins, Quinney and Weed

There were no abstentions)

77. **Housing Rents and Housing Revenue Account Budget 2018/19**

It was moved by Councillor Phillips and duly seconded that the recommendation of the Executive of 7 February 2018 as set out in Minute 107 be approved and adopted.

Resolved that recommendation of the Executive of 7 February 2018 as set out in Minute 107 be approved and adopted.

78. **Heating Lighting and Water Charges 2018/19 – Council Tenants**

It was moved by Councillor Phillips and duly seconded that the recommendation of the Executive of 7 February 2018 as set out in Minute 108 be approved and adopted.

Resolved that recommendation of the Executive of 7 February 2018 as set out in Minute 108 be approved and adopted.

79. **Executive Report**

The report of the Executive meeting held on 4 January 2018 was proposed duly seconded and

Resolved that the report of the Executive meeting on 4 January 2018 and excerpt of 7 February 2018 (minutes 106 & 109), be approved.

80. **Common Seal**

It was

Resolved that the Common Seal of Warwick District Council be affixed to such documents as may be required for implementing decisions of the Council arrived at this day.

(The meeting ended at 7.37 pm)

Signature redacted

Signed 18 April 2018

Appendix 1

Budget and Council Tax 2018/19 **Calculation of Warwick District Council Element including Special Expenses**

| PARISH/TOWN COUNCIL | roundings | | | | | | | | 11 | 13 | 15 | 18 |
|---|-----------|--------|--------|--------|--------|--------|--------|--------|----|----|----|----|
| | WDC @ D | 6 | 7 | 8 | 9 | 11 | 13 | 15 | | | | |
| | BAND A | BAND B | BAND C | BAND D | BAND E | BAND F | BAND G | BAND H | | | | |
| | £ | £ | £ | £ | £ | £ | £ | £ | | | | |
| Baddesley Clinton | 132.82 | 154.96 | 177.10 | 199.23 | 243.50 | 287.78 | 332.05 | 398.46 | | | | |
| Baginton | 137.80 | 160.77 | 183.74 | 206.70 | 252.63 | 298.57 | 344.50 | 413.40 | | | | |
| Barford, Sherbourne & Wasperton | 141.37 | 164.93 | 188.49 | 212.05 | 259.17 | 306.30 | 353.42 | 424.10 | | | | |
| Beausale, Haseley, Honiley & Wroxall | 122.90 | 143.38 | 163.87 | 184.35 | 225.32 | 266.29 | 307.25 | 368.70 | | | | |
| Bishops Tachbrook | 141.11 | 164.62 | 188.15 | 211.66 | 258.70 | 305.73 | 352.77 | 423.32 | | | | |
| Bubbenhall | 140.26 | 163.64 | 187.02 | 210.39 | 257.14 | 303.90 | 350.65 | 420.78 | | | | |
| Budbrooke | 131.82 | 153.79 | 175.76 | 197.73 | 241.67 | 285.61 | 329.55 | 395.46 | | | | |
| Burton Green | 134.66 | 157.10 | 179.55 | 201.99 | 246.88 | 291.77 | 336.65 | 403.98 | | | | |
| Bushwood | 107.91 | 125.89 | 143.88 | 161.86 | 197.83 | 233.80 | 269.77 | 323.72 | | | | |
| Cubbington | 128.41 | 149.81 | 171.21 | 192.61 | 235.41 | 278.22 | 321.02 | 385.22 | | | | |
| Eathorpe, Hunningham, Offchurch, Wappenbury | 134.02 | 156.35 | 178.69 | 201.02 | 245.69 | 290.36 | 335.04 | 402.04 | | | | |
| Hatton | 117.59 | 137.18 | 156.79 | 176.38 | 215.58 | 254.77 | 293.97 | 352.76 | | | | |
| Kenilworth | 120.24 | 140.28 | 160.32 | 180.36 | 220.44 | 260.52 | 300.60 | 360.72 | | | | |
| Lapworth | 121.44 | 141.67 | 161.92 | 182.15 | 222.63 | 263.11 | 303.59 | 364.30 | | | | |
| Royal Leamington Spa | 122.60 | 143.03 | 163.47 | 183.90 | 224.77 | 265.64 | 306.50 | 367.80 | | | | |
| Leek Wootton | 125.00 | 145.82 | 166.66 | 187.49 | 229.16 | 270.82 | 312.49 | 374.98 | | | | |
| Norton Lindsey | 132.03 | 154.03 | 176.04 | 198.04 | 242.05 | 286.06 | 330.07 | 396.08 | | | | |
| Old Milverton & Blackdown | 139.12 | 162.31 | 185.50 | 208.68 | 255.05 | 301.43 | 347.80 | 417.36 | | | | |
| Radford Semele | 126.81 | 147.94 | 169.08 | 190.21 | 232.48 | 274.75 | 317.02 | 380.42 | | | | |
| Rowington | 133.64 | 155.91 | 178.19 | 200.46 | 245.01 | 289.56 | 334.10 | 400.92 | | | | |
| Shrewley | 118.42 | 138.16 | 157.90 | 177.63 | 217.10 | 256.58 | 296.05 | 355.26 | | | | |
| Stoneleigh & Ashow | 128.27 | 149.64 | 171.03 | 192.40 | 235.16 | 277.91 | 320.67 | 384.80 | | | | |
| Warwick | 129.36 | 150.92 | 172.48 | 194.04 | 237.16 | 280.28 | 323.40 | 388.08 | | | | |
| Weston-under-Wetherley | 140.10 | 163.45 | 186.80 | 210.15 | 256.85 | 303.55 | 350.25 | 420.30 | | | | |
| Whitnash | 146.26 | 170.63 | 195.01 | 219.38 | 268.13 | 316.88 | 365.64 | 438.76 | | | | |

Appendix 1a

Budget and Council Tax 2018/19
District and Parish/Town Council by Band

| | roundings | | 6 | 7 | 8 | 9 | 11 | 13 | 15 | 18 |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----|----|
| | BAND A | BAND B | BAND C | BAND D | BAND E | BAND F | BAND G | BAND H | | |
| | £ | £ | £ | £ | £ | £ | £ | £ | £ | £ |
| Warwick District Council | 107.91 | 125.89 | 143.88 | 161.86 | 197.83 | 233.80 | 269.77 | 323.72 | | |
| PARISH/TOWN COUNCIL | | | | | | | | | | |
| Baddesley Clinton | 24.91 | 29.07 | 33.22 | 37.37 | 45.67 | 53.98 | 62.28 | 74.74 | | |
| Baginton | 29.89 | 34.88 | 39.86 | 44.84 | 54.80 | 64.77 | 74.73 | 89.68 | | |
| Barford, Sherbourne & Wasperton | 33.46 | 39.04 | 44.61 | 50.19 | 61.34 | 72.50 | 83.65 | 100.38 | | |
| Beausale, Haseley, Honiley & Wroxall | 14.99 | 17.49 | 19.99 | 22.49 | 27.49 | 32.49 | 37.48 | 44.98 | | |
| Bishops Tachbrook | 33.20 | 38.73 | 44.27 | 49.80 | 60.87 | 71.93 | 83.00 | 99.60 | | |
| Bubbenhall | 32.35 | 37.75 | 43.14 | 48.53 | 59.31 | 70.10 | 80.88 | 97.06 | | |
| Budbrooke | 23.91 | 27.90 | 31.88 | 35.87 | 43.84 | 51.81 | 59.78 | 71.74 | | |
| Burton Green | 26.75 | 31.21 | 35.67 | 40.13 | 49.05 | 57.97 | 66.88 | 80.26 | | |
| Bushwood | | | | | | | | | | |
| Cubbington | 20.50 | 23.92 | 27.33 | 30.75 | 37.58 | 44.42 | 51.25 | 61.50 | | |
| Eathorpe, Hunningham, Offchurch, Wappenbury | 26.11 | 30.46 | 34.81 | 39.16 | 47.86 | 56.56 | 65.27 | 78.32 | | |
| Hatton | 9.68 | 11.29 | 12.91 | 14.52 | 17.75 | 20.97 | 24.20 | 29.04 | | |
| Kenilworth | 12.33 | 14.39 | 16.44 | 18.50 | 22.61 | 26.72 | 30.83 | 37.00 | | |
| Lapworth | 13.53 | 15.78 | 18.04 | 20.29 | 24.80 | 29.31 | 33.82 | 40.58 | | |
| Royal Leamington Spa | 14.69 | 17.14 | 19.59 | 22.04 | 26.94 | 31.84 | 36.73 | 44.08 | | |
| Leek Wootton | 17.09 | 19.93 | 22.78 | 25.63 | 31.33 | 37.02 | 42.72 | 51.26 | | |
| Norton Lindsey | 24.12 | 28.14 | 32.16 | 36.18 | 44.22 | 52.26 | 60.30 | 72.36 | | |
| Old Milverton & Blackdown | 31.21 | 36.42 | 41.62 | 46.82 | 57.22 | 67.63 | 78.03 | 93.64 | | |
| Radford Semele | 18.90 | 22.05 | 25.20 | 28.35 | 34.65 | 40.95 | 47.25 | 56.70 | | |
| Rowington | 25.73 | 30.02 | 34.31 | 38.60 | 47.18 | 55.76 | 64.33 | 77.20 | | |
| Shrewley | 10.51 | 12.27 | 14.02 | 15.77 | 19.27 | 22.78 | 26.28 | 31.54 | | |
| Stoneleigh & Ashow | 20.36 | 23.75 | 27.15 | 30.54 | 37.33 | 44.11 | 50.90 | 61.08 | | |
| Warwick | 21.45 | 25.03 | 28.60 | 32.18 | 39.33 | 46.48 | 53.63 | 64.36 | | |
| Weston-under-Wetherley | 32.19 | 37.56 | 42.92 | 48.29 | 59.02 | 69.75 | 80.48 | 96.58 | | |
| Whitnash | 38.35 | 44.74 | 51.13 | 57.52 | 70.30 | 83.08 | 95.87 | 115.04 | | |
| Proportion of Band D | 6/9 | 7/9 | 8/9 | 9/9 | 11/9 | 13/9 | 15/9 | 18/9 | | |

Appendix 2

Council Tax Calculations 2018/19 Warwick District Council

Including Warwickshire County Council And Warwickshire Police and Crime Commissioner

| PARISH/TOWN COUNCIL | BAND A £ | BAND B £ | BAND C £ | BAND D £ | BAND E £ | BAND F £ | BAND G £ | BAND H £ |
|---|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Baddesley Clinton | 1,177.93 | 1,374.25 | 1,570.58 | 1,766.89 | 2,159.53 | 2,552.18 | 2,944.82 | 3,533.78 |
| Baginton | 1,182.91 | 1,380.06 | 1,577.22 | 1,774.36 | 2,168.66 | 2,562.97 | 2,957.27 | 3,548.72 |
| Barford, Sherbourne & Wasperton | 1,186.48 | 1,384.22 | 1,581.97 | 1,779.71 | 2,175.20 | 2,570.70 | 2,966.19 | 3,559.42 |
| Beausale, Haseley, Honiley & Wroxall | 1,168.01 | 1,362.67 | 1,557.35 | 1,752.01 | 2,141.35 | 2,530.69 | 2,920.02 | 3,504.02 |
| Bishops Tachbrook | 1,186.22 | 1,383.91 | 1,581.63 | 1,779.32 | 2,174.73 | 2,570.13 | 2,965.54 | 3,558.64 |
| Bubbenhall | 1,185.37 | 1,382.93 | 1,580.50 | 1,778.05 | 2,173.17 | 2,568.30 | 2,963.42 | 3,556.10 |
| Budbrooke | 1,176.93 | 1,373.08 | 1,569.24 | 1,765.39 | 2,157.70 | 2,550.01 | 2,942.32 | 3,530.78 |
| Burton Green | 1,179.77 | 1,376.39 | 1,573.03 | 1,769.65 | 2,162.91 | 2,556.17 | 2,949.42 | 3,539.30 |
| Bushwood | 1,153.02 | 1,345.18 | 1,537.36 | 1,729.52 | 2,113.86 | 2,498.20 | 2,882.54 | 3,459.04 |
| Cubbington | 1,173.52 | 1,369.10 | 1,564.69 | 1,760.27 | 2,151.44 | 2,542.62 | 2,933.79 | 3,520.54 |
| | 1,179.13 | 1,375.64 | 1,572.17 | 1,768.68 | 2,161.72 | 2,554.76 | 2,947.81 | 3,537.36 |
| Eathorpe, Hunningham, Offchurch, Wappenbury | | | | | | | | |
| Hatton | 1,162.70 | 1,356.47 | 1,550.27 | 1,744.04 | 2,131.61 | 2,519.17 | 2,906.74 | 3,488.08 |
| Kenilworth | 1,165.35 | 1,359.57 | 1,553.80 | 1,748.02 | 2,136.47 | 2,524.92 | 2,913.37 | 3,496.04 |
| Lapworth | 1,166.55 | 1,360.96 | 1,555.40 | 1,749.81 | 2,138.66 | 2,527.51 | 2,916.36 | 3,499.62 |
| Royal Leamington Spa | 1,167.71 | 1,362.32 | 1,556.95 | 1,751.56 | 2,140.80 | 2,530.04 | 2,919.27 | 3,503.12 |
| Leek Wootton | 1,170.11 | 1,365.11 | 1,560.14 | 1,755.15 | 2,145.19 | 2,535.22 | 2,925.26 | 3,510.30 |
| Norton Lindsey | 1,177.14 | 1,373.32 | 1,569.52 | 1,765.70 | 2,158.08 | 2,550.46 | 2,942.84 | 3,531.40 |
| Old Milverton & Blackdown | 1,184.23 | 1,381.60 | 1,578.98 | 1,776.34 | 2,171.08 | 2,565.83 | 2,960.57 | 3,552.68 |
| Radford Semele | 1,171.92 | 1,367.23 | 1,562.56 | 1,757.87 | 2,148.51 | 2,539.15 | 2,929.79 | 3,515.74 |
| Rowington | 1,178.75 | 1,375.20 | 1,571.67 | 1,768.12 | 2,161.04 | 2,553.96 | 2,946.87 | 3,536.24 |
| Shrewley | 1,163.53 | 1,357.45 | 1,551.38 | 1,745.29 | 2,133.13 | 2,520.98 | 2,908.82 | 3,490.58 |
| Stoneleigh & Ashow | 1,173.38 | 1,368.93 | 1,564.51 | 1,760.06 | 2,151.19 | 2,542.31 | 2,933.44 | 3,520.12 |
| Warwick | 1,174.47 | 1,370.21 | 1,565.96 | 1,761.70 | 2,153.19 | 2,544.68 | 2,936.17 | 3,523.40 |
| Weston-under-Wetherley | 1,185.21 | 1,382.74 | 1,580.28 | 1,777.81 | 2,172.88 | 2,567.95 | 2,963.02 | 3,555.62 |
| Whitnash | 1,191.37 | 1,389.92 | 1,588.49 | 1,787.04 | 2,184.16 | 2,581.28 | 2,978.41 | 3,574.08 |
| Proportion of Band D | 6/9 | 7/9 | 8/9 | 9/9 | 11/9 | 13/9 | 15/9 | 18/9 |

AB