APPENDIX B - SMT SAVINGS PROPOSALS FROM SERVICE PLANNING

| | | | Mandatory/ | Recurring | | |
|--------------|-------------------------|---|---------------|-----------|---------|---------|
| | | | Discretionary | /Non- | Amount | |
| Service Area | Reduction/Income/Growth | Initiative | ? | Recurring | £ | Year |
| | | Increase court costs charged to | | | | |
| | | individuals and businesses being taken to | | | | |
| | | court to recover council tax and business | | | | |
| Finance | Income Generation | rates to £85. | М | R | -73,000 | 2012/13 |
| | | Increase court costs charged to | | | | |
| | | individuals and businesses being taken to | | | | |
| | | court to recover council tax and business | | | | |
| Finance | Income Generation | rates to £80. | М | R | -69,000 | 2012/13 |
| | | Increase court costs charged to | | | | |
| | | individuals and businesses being taken to | | | | |
| | | court to recover council tax and business | | | | |
| Finance | Income Generation | rates to £75. | М | R | -64,000 | 2012/13 |