


































UK Shared Prosperity Fund Projects






Project No.	Project Description	Year 1 Expenditure (2022/23)			Year 2 Expenditure (2023/24)			Year 3 Expenditure (2024/25)			TOTAL		
		Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
 1	Additional health and wellbeing services provided from the building of a new medical centre to complement existing health facilities in Lillington and North Leamington.	£-	£178,000	£178,000	£26,500	£50,000	£76,500	£36,500	£-	£36,500	£63,000	£228,000	£291,000
 2	The Crest public realm improvements feasibility and community support.	£-	£50,000	£50,000	£15,000	£10,000	£25,000	£26,000	£-	£26,000	£41,000	£60,000	£101,000
 3	'Everyone Active' support to the Lillington Health Hub Scheme - an opportunity to provide physical activity programmes that support people.	£23,000	£-	£23,000	£69,000	£2,231	£71,231	£69,000	£-	£69,000	£161,000	£2,231	£163,231
 4	Non-Contact Boxing Sessions for district-wide participation.	£3,800	£-	£3,800	£3,500	£-	£3,500	£3,315	£-	£3,315	£10,615	£-	£10,615
 5	Diversionsary Music Project - To provide sustainable sessions for young people across Warwick District to create and record their own music.	£-	£-	£-	£24,000	£-	£24,000	£24,000	£-	£24,000	£48,000	£-	£48,000
 6	Improvements to lighting in parks and open spaces to help address anti-social behaviour activities.	£-	£-	£-	£-	£-	£-	£30,000	£218,000	£248,000	£30,000	£218,000	£248,000
 7	Installation of 2 new emergency contact points & 3 years maintenance costs.	£7,300	£16,000	£23,300	£7,300	£-	£7,300	£7,300	£-	£7,300	£21,900	£16,000	£37,900






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Project No.	Project Description	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
 8	Expand the suite of CCTV cameras across Warwick.	£17,700	£-	£17,700	£17,700	£63,100	£80,800	£17,700	£63,100	£80,800	£53,100	£126,200	£179,300
 9	Further upgrade the CCTV infrastructure thereby increasing operational capacity.	£30,000	£-	£30,000	£30,000	£28,400	£58,400	£40,000	£28,400	£68,400	£100,000	£56,800	£156,800
 10	Expand the signage for cultural and historic places across Warwick District.	£-	£4,000	£4,000	£-	£4,000	£4,000	£-	£-	£-	£-	£8,000	£8,000
 11	Undertake an audit of heritage buildings in Warwick District to identify those which could be better utilised.	£-	£-	£-	£10,000	£-	£10,000	£15,000	£-	£15,000	£25,000	£-	£25,000
 12	Develop and explore implementation of a local cycling and walking infrastructure plan.	£-	£25,000	£25,000	£-	£-	£-	£-	£50,000	£50,000	£-	£75,000	£75,000
 13	Establish 'an active neighbourhood' that aims to prioritise the movement of people over motor traffic.	£-	£-	£-	£15,000	£-	£15,000	£50,000	£20,000	£70,000	£65,000	£20,000	£85,000
 14	Work with a provider to develop active sessions to reach out to people diagnosed with dementia and mental health issues.	£-	£-	£-	£15,000	£-	£15,000	£25,000	£20,000	£45,000	£40,000	£20,000	£60,000
 15	Develop a campaign to encourage uptake of energy efficiency measures for homes, including water pumps and increased insulation across Warwick District.	£10,000	£-	£10,000	£7,000	£-	£7,000	£10,000	£-	£10,000	£27,000	£-	£27,000




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 16	Coordinate marketing resources and collectively promote creative organisations; and heritage and cultural assets, festivals, and events – support for smaller community cultural organisations and businesses.	£-	£-	£-	£10,000	£10,000	£20,000	£15,000	£15,000	£30,000	£25,000	£25,000	£50,000
 17	Build upon and sustain the successful delivery of the Council's Spark and Ignite creative sector conferences.	£-	£-	£-	£15,000	£5,000	£20,000	£20,000	£20,000	£40,000	£35,000	£25,000	£60,000
 18	Commission a programme of Public art, potentially including an annual street art festival.	£-	£-	£-	£-	£-	£-	£25,000	£5,000	£30,000	£25,000	£5,000	£30,000
 19	Support for a collective of community groups to develop a sustainable model for a Makers 'Hub' in Leamington Spa,	£-	£-	£-	£15,000	£10,000	£25,000	£15,000	£10,000	£25,000	£30,000	£20,000	£50,000
 20	Explore the renewal of The Lights of Leamington Festival.	£12,000	£-	£12,000	£12,000	£20,000	£32,000	£50,000	£50,000	£100,000	£74,000	£70,000	£144,000
 21	Invest in WCAVA to facilitate additional capacity to support volunteers who are more distant from the labour market.	£-	£-	£-	£10,000	£-	£10,000	£20,000	£-	£20,000	£30,000	£-	£30,000
 22	Invest in The Gap to facilitate expansion of youth provision, family support and community hubs for services.	£-	£-	£-	£10,000	£-	£10,000	£20,000	£-	£20,000	£30,000	£-	£30,000
 23	Invest in Packmores hub to facilitate support in the areas of general resident support and the provision of food.	£-	£-	£-	£10,000	£-	£10,000	£20,000	£-	£20,000	£30,000	£-	£30,000

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 24	Invest in Citizens Advice South Warwickshire to facilitate face-to-face advice in community settings and support for volunteers to provide more community sessions.	£-	£-	£-	£10,000	£-	£10,000	£20,000	£-	£20,000	£30,000	£-	£30,000
 25	Invest in SYDNI Centre to facilitate support for community activities including a community café, development services, volunteering programmes around English language lessons, youth clubs, service advice and support, and a range of food services.	£-	£-	£-	£30,000	£13,000	£43,000	£30,000	£-	£30,000	£60,000	£13,000	£73,000
 26	Invest in Brunswick Healthy Living Centre to facilitate delivery of services covering health and wellbeing including employment services, IT/functional skill, bereavement services, long covid, foodbank and dementia groups.	£-	£-	£-	£20,000	£-	£20,000	£30,000	£-	£30,000	£50,000	£-	£50,000
 27	Invest in Brunswick HLC to improve capacity and capabilities to enhance its offer.	£10,000	£-	£10,000	£20,000	£-	£20,000	£15,000	£-	£15,000	£45,000	£-	£45,000
 28	Improve the physical infrastructure of BHLC.	£-	£21,000	£21,000	£-	£20,000	£20,000	£-	£20,000	£20,000	£-	£61,000	£61,000
 29	Proactive support for reviving provision of flexible office space and business support in the District due to the impact of the pandemic.	£-	£-	£-	£10,000	£-	£10,000	£20,000	£10,000	£30,000	£30,000	£10,000	£40,000

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 30	Establish Interactive Futures as an annual conference & expo seeking to expand offer to an international audience.	£-	£-	£-	£-	£-	£-	£20,000	£10,000	£30,000	£20,000	£10,000	£30,000
 31	Develop activities that build upon and sustain the District's successful creative sector conferences (Spark and Ignite) including a new training and development programme for creative practitioners focused on community engagement with socially excluded groups; building relationships between institutions and creative practitioners; developing volunteer pools and fundraising and business skills for the self-employed.	£-	£-	£-	£-	£-	£-	£20,000	£20,000	£40,000	£20,000	£20,000	£40,000
 32	Set up a local network to support female self-employed entrepreneurs to grow, innovate and export.	£-	£-	£-	£5,000	£-	£5,000	£20,000	£-	£20,000	£25,000	£-	£25,000
 33	Broker and establish a 'local' between design/new product development teams in creative, automotive and aerospace sectors as well as a dragons den style competition for graduates/students.	£-	£-	£-	£10,000	£-	£10,000	£20,000	£-	£20,000	£30,000	£-	£30,000
 34	Support the exploration of the potential to bring forward a hydrogen hub linked to solar farm to provide low carbon fuel for a range of vehicles including HGVs, buses, and refuse collection vehicles (RCVs).	£-	£-	£-	£-	£30,000	£30,000	£-	£45,000	£45,000	£-	£75,000	£75,000

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 35	Work with Warwickshire County Council (WCC) on their Accelerate business support programme.	£-	£-	£-	£40,000	£-	£40,000	£160,000	£-	£160,000	£200,000	£-	£200,000
 36	Develop a package of support for those starting a business and businesses in their first 12 months of trading.	£-	£-	£-	£65,000	£-	£65,000	£160,000	£-	£160,000	£225,000	£-	£225,000
 37	Work with WCC to develop a targeted programme for people living in the District's most deprived wards (in particular female and young entrepreneurs).	£-	£-	£-	£30,000	£-	£30,000	£100,000	£-	£100,000	£130,000	£-	£130,000
 38	Undertake a Business Support review with WCC and the Warwickshire Districts and Boroughs.	£15,066	£-	£15,066	£-	£-	£-	£-	£-	£-	£15,066	£-	£15,066
 39	Explore partnering with an education provider to create a physical space to increase digital skills provision in particular for increasing levels of digital inclusion, with a focus on essential digital skills, communicating the benefits of getting (safely) online, and in-community support to provide users with the confidence and trust to stay online.	£-	£-	£-	£10,000	£-	£10,000	£-	£-	£-	£10,000	£-	£10,000

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 40	Retraining support for those in high carbon sectors.	£-	£-	£-	£8,000	£-	£8,000	£-	£-	£-	£8,000	£-	£8,000
 41	Employment support for economically inactive specifically in Lillington, Brunswick and Packmores - through existing and newly developed or better resourced provision (as described in Community & Places priority).	£-	£-	£-	£-	£-	£-	£12,500	£-	£12,500	£12,500	£-	£12,500
 42	Volunteering activities to improve employability and well-being (through the centres supported under the Communities & Place priority).	£-	£-	£-	£-	£-	£-	£12,500	£-	£12,500	£12,500	£-	£12,500
 43	Explore partnering with an education provider to create a physical space to increase digital skills provision in particular for increasing levels of digital inclusion, with a focus on essential digital skills, communicating the benefits of getting (safely) online, and in- community support to provide users with the confidence and trust to stay online (also under the Local Business Priority).	£-	£-	£-	£-	£-	£-	£12,500	£30,000	£42,500	£12,500	£30,000	£42,500
 44	Tailored and locally provided support to help local people in employment (in particular female and young entrepreneurs), who are not supported by mainstream provision to address barriers to accessing education and training courses.	£-	£-	£-	£-	£-	£-	£30,000	£30,000	£60,000	£30,000	£30,000	£60,000

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 45	Work with WCC to provide additional support for the unemployed & economically Inactive.	£-	£-	£-	£-	£-	£-	£70,000	£-	£70,000	£70,000	£-	£70,000
 46	Provide support for Skills and Workforce Development (linked with Business Support activities).	£-	£-	£-	£-	£-	£-	£70,000	£-	£70,000	£70,000	£-	£70,000
 47	Work with WCC to provide additional support for Young People.	£-	£-	£-	£-	£-	£-	£70,000	£-	£70,000	£70,000	£-	£70,000
 48	Work with WCC to provide support for skilling up for the “green economy”.	£-	£-	£-	£-	£-	£-	£70,000	£-	£70,000	£70,000	£-	£70,000
	TOTAL	£128,866	£294,000	£422,866	£580,000	£265,731	£845,731	£1,551,315	£664,500	£2,215,815	£2,260,181	£1,224,231	£3,484,412

Communities and Place	£2,198,846
Supporting Local Business	£828,066
People & Skills	£457,500