

## Projected Fee Inome 2012-2017

## Appendix 3

### Income

Band	No. in Band	Fully Costed	Fully Costed Rate	Full Cost	Multiple Discount	Discounted Rate	Discounted Cost	Total
5 only	75	48	£540	£25,920	27	£493	£13,311	£39,231
6 to 10	196	113	£630	£71,190	83	£583	£48,389	£119,579
11 to 15	9	5	£720	£3,600	4	£673	£2,692	£6,292
16 to 20	1	1	£810	£810	0	£763	£0	£810
21 to 25	4	4	£900	£3,600	0	£853	£0	£3,600
26+	2	2	£990	£1,980	0	£943	£0	£1,980
<b>Total</b>	<b>287</b>	<b>173</b>		<b>£107,100</b>	<b>114</b>		<b>£64,392</b>	<b>£171,492</b>