

Summary of Financial Impact of Approving Scheme

Scheme Description	RURAL	URBAN	SLIPPAGE	TOTAL
<u>Original 2013/14 Budget</u>	£75,000	£75,000	£0	£150,000
<u>Resources brought forward from 2012/13 to 2013/14</u>				
Total Slippage from 2012/13 to 2013/14	£0	£0	£119,571	£119,571
Rural/Urban Capital Improvement Grants already approved 2012/13	£0	£0	-£89,885	-£89,885
Rural/Urban Capital Improvement Grant unallocated balance 2012/13	£0	£0	£29,686	£29,686
				<u>£179,686</u>
<u>19th June 2013 Executive</u>				
Warwick Sports Club	£0	-£31,450	£0	-£31,450
<u>7th August 2013 Executive</u>				
Leek Wootton Sports Club	-£8,500	£0	£0	-£8,500
<u>11th September 2013 Executive</u>				
Shree Krishna Community Centre	£0	-£1,364	£0	-£1,364
Central Ajax FC	£0	-£5,873	£0	-£5,873
<u>13th November 2013 Executive</u>				
Baginton Village Hall	-£7,500			-£7,500
<u>11th December 2013 Executive</u>				
Whitnash Town Council (proposed)		-£24,500		-£24,500
Remaining Budget	<u>£59,000</u>	<u>£11,813</u>	<u>£29,686</u>	<u>£100,499</u>