

RURAL INITIATIVE SCHEME GRANTS - APPLICATION FOR MARCH 2009 EXECUTIVE CRITERIA ETC MATCHING

Applicant :	OFFCHURCH SPORTS CLUB		
Description of scheme:	Replacement of current pavilion which was built in 1975 and is now reaching the end of its useful life.		
Evidence of need:	The current pavilion does not meet current disability regulations or building control standards. The very poor state of the pavilion is deterring people from using or joining the club and the pavilion will soon become unusable for cricket matches which will not allow Offchurch to participate in cricket league matches.		
3 years accounts received?	No - New Committee has recently taken over and only past 2 years are available with a forecast for 31/3/09.		
Financial Performance (minus figure = deficit)	Year ended 31/03/09 £740	Year ended 31/03/08 £2,826	Year ended 31/03/07 £1,059
Available Funds (cash and reserves)	Year ended 31/03/09 N/A	Year ended 31/03/08 £13,152	Year ended 31/03/07 £12,247
Details of membership, fees etc:	Tennis Section - approx. 62 members, fees are £55 for family membership,£30 adult and £15 for junior members. Cricket Section - 13 regular and approx. 20 occasional Sunday and midweek players. Adult fees are £45 and £25 for Juniors. Netball Section - 27 members and adult fees are £25 and £10 for juniors.		
Details of usage:	Cricket: midweek,Saturday and Sunday matches plus nets and coaching each week. Netball: matches on Saturdays and at other times during the week. Club night and coaching on Monday nights Tennis: club night and coaching Thursday nights and the floodlit courts are used all year round.		
Details of Organisations equalities policies:	The sports club has an equal opportunities policy and treats everyone equally regardless of age,ability,gender,sex etc. The club is committed to everyone having the right to enjoy their sport in an environment free from threat of intimidation,harassment and abuse.		
3 quotes provided for schemes in excess of £10,000:	Yes		
Which of the Council's Corporate Priorities are met?:	Evidence		
Increase involvement by younger people	The sports club is aiming to increase the use of its sporting facilities over the next 3 years from about 100 regular active participants to over 250 as a result of the new pavilion,coaching and better advertising and marketing in the area.		
Contribute towards the promotion of safe,vibrant and sustainable local communities.	The new pavilion will provide a focal point for village activities by encouraging more of the local community to join the club and participate both in the existing sports and also potential new ones such as rounders and table tennis. It will also provide facilities for other sports,children's parties and provide meeting facilities for any overspill from the village hall.		
Total cost of scheme (inc. VAT where appropriate):	£251,000		
Funded by:	Status		
Parish Council	£1,000 Verbally agreed following presentation in January.		
Own Funds	£20,000 £17,000 in hand plus £3,000 to be raised from Pavilion Ball.		
External Funding			
Sport England Lottery Grant	£100,000 Application to be submitted in April 2009 if new criteria met.		
Landfill tax credits - Biffa	£40,000) Applications to be submitted through Warwickshire Environmental Trust.		
Landfill tax credits - Cemex	£10,000)		
Landfill tax credits - Wren	£45,000)		
Other potential funders	£0 There may be potential for small amounts of money to be received from various sporting and charitable foundations but these are uncertain and have not been included at present.		
Rural Initiatives Scheme equates to	£35,000 14%		