

**RURAL INITIATIVE SCHEME GRANTS - APPLICATION FOR JULY 2008 EXECUTIVE CRITERIA ETC MATCHING**

Applicant :	HATTON VILLAGE HALL		
Description of scheme:	Replacement of village hall and caretakers cottage roofs.		
Evidence of need:	Recent roof leakages have revealed that there are serious deficiencies in the roofs of both the main village hall and the adjacent caretakers cottage. The village hall committee has been told that the roof replacements should be undertaken as soon as possible due to the potential danger posed by the current state of the roofs.		
3 years accounts received?	Yes		
Financial Performance ( minus figure = deficit )	Year ended 31/12/07 £3,436	Year ended 31/12/06 £942	Year ended 31/12/05 £2,416
Available Funds ( cash and reserves )	Year ended 31/12/07 £94,127	Year ended 31/12/06 £89,576	Year ended 31/12/05 £80,320
Details of membership, fees etc:	None - the Village Hall provides a community facility for the use of local people subject to the payment of the appropriate room hire charges.		
Details of usage:	The hall is used for a variety of sporting and cultural activities on virtually a daily basis. It is also used for civil wedding and naming ceremonies.		
Details of Organisations equalities policies:	Hatton Village Hall encourages use of its facilities by all races,creeds and sexual orientation.		
3 quotes provided for schemes in excess of £10,000:	No - 1 has been provided and the Committee is in the process of obtaining two others.		
Which of the Council's Corporate Objectives/targets are met?:	Evidence		
1) Promotion of healthier lifestyles	No smoking is allowed at any time in any part of the premises.  Activities taking place in the Hall include a badminton club,bowls,dancing/tea dances, ladies darts,keep fit, pilates and childrens' disco dancing.		
2) Promote sport and physical activity	Activities taking place in the Hall include a badminton club,bowls,dancing/tea dances, ladies darts,keep fit, pilates and childrens' disco dancing.		
3) Promote equality of opportunity and good relations between persons of different groups	The hall is used by a number of groups with a wide range of ages etc. It is also used for community fund raising events.		
4) Promotion of Cultural Activities	There is a variety of cultural activities including bridge and art groups as well as regular use for community fund raising events,quizzes,dances,civil wedding ceremonies,special anniversary celebrations and receptions.		
Parish Council support for scheme:	To be confirmed	The Committee has sent a letter to the Parish Council requesting its support and the Clerk to the Parish Council has said that this will be discussed at the Parish Council meeting on 14th July.	
Total cost of scheme ( inc. VAT where appropriate ):	£39,965	This may change subject to the outcome of the 2 further quotes being obtained.	
Funded by:	Status		
Own Funds	£19,982	available	
Parish Council	£0	yet to be determined	
External Funding	£0		
Rural Initiatives Scheme equates to	£19,983	Due to impact on budget and status of quotes, the recommendation is for £10,000 50% leaving a potential £29,965 to be funded by the Village Hall	

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<b>Applicant :</b>	<b>HUNNINGHAM CRICKET CLUB</b>		
<b>Description of scheme:</b>	Completion of phase 2 of upgrade to cricket pavilion - Plastering, painting, electrical and carpentry work. Also erection of decking between new clubroom and the score box.		
<b>Evidence of need:</b>	Building costs have risen sharply and additional funding is now required to help complete phase 2 of the upgrade as well as provide decking between the clubroom and score box.		
<b>3 years accounts received?</b>	Yes		
<b>Financial Performance ( minus figure =deficit )</b>	<b>Year ended 10/10/2007 £2,886</b>	<b>Year ended 10/10/2006 £4,145</b>	<b>Year ended 10/10/2005 £336</b>
<b>Available funds ( cash and reserves )</b>	<b>Year ended 10/10/2007 £12,452</b>	<b>Year ended 10/10/2006 £8,881</b>	<b>Year ended 10/10/2005 £4,736</b>
<b>Details of membership, fees etc:</b>	The club has a total membership of 163 of which 135 are playing members. Senior membership fees range from £40 to £80 depending on age. Junior members pay £30 per annum. Match fees are payable at £6 per game for seniors whilst the annual subscription covers Junior match fees		
<b>Details of usage:</b>	The ground and pavilion are in use throughout April to September each Saturday and also 3 evenings per week for practice sessions. In addition friendly and junior county level matches are also staged. During October to March the pavilion is used for committee meetings and ad hoc meetings re social and fund raising functions as well as the club AGM.		
<b>Details of Organisations equalities policies:</b>	The club has a mission statement which aims to provide the opportunity for all to participate in the playing and enjoyment of cricket in attractive and suitable surroundings. The club encourages membership from all sections of the surrounding community irrespective of background and sex.		
<b>3 quotes provided for schemes in excess of £10,000:</b>	N/A - scheme costs less than £10,000 but copies of quotes relating to £3,375 for the pavilion works and £3,253.30 for the decking have been received.		
<b>Which of the Council's Corporate Objectives/targets are met?:</b>	<b>Evidence</b>		
<b>1) Promotion of healthier lifestyles</b>	The club has actively promoted local cricket and all members are encouraged to take part in a structured programme of fitness improvement. Smoking is strictly forbidden in the pavilion and discouraged on the rest of the ground. There is a strictly enforced no smoking policy for coaches and all juniors.		
<b>2) Promote sport and physical activity</b>	The club has actively promoted local cricket and all members are encouraged to take part in a structured programme of fitness improvement. The club has expanded its membership by 50% in the past 4 years and they continue to work hard on the ground to improve the standard of facilities in order to increase the membership further and secure more representative fixtures.		
<b>3) Promote equality of opportunity and good relations between persons of different groups</b>	The Club has both senior and junior members and teams and the junior section is represented on the full committee.		
<b>4) Promotion of cultural activities</b>	The club is a quintessential village cricket club embracing a multi cultural group of players. This allows freedom to play without limits or conditions in a friendly and peaceful environment and also provides the opportunity to promote the best elements of sportsmanship. The completion of the pavilion works will provide a modern function room which will be a venue for social and cultural events for the local community.		
<b>Parish Council support for scheme:</b>	Yes		
<b>Total cost of scheme ( inc. VAT where appropriate ):</b>	£6,628 The difference between the scheme costs and quotes received will be made up by the club members carrying out some of the work themselves.		
<b>Funded by:</b>	<b>Status</b>		
<b>Own Funds</b>	£3,513 From current funds, fund raising activities and pledged donations		
<b>Parish Council</b>	£0		
<b>External Funding</b>	£0		
<b>Rural Initiatives Scheme equates to</b>	<b>£3,115 47%</b>		