

APPENDIX FOUR

KEY PERFORMANCE INDICATORS - 01/04/17 – 31/03/18

% of total non-pay spend channelled through collaborative arrangements with other buying organisations	30%
% Percentage of suppliers located within Warwick District registered on CSWJETS	7.15%
Number of local suppliers actively registered on CSWJETS E Portal	887
Number of employees successfully completing in house training	35
Number of formal legal challenges received and upheld against the total number of tenders	0
% Private Sector suppliers with a formal contract agreement	90.5%
Number of contracts awarded to SMEs	13
Proportion of goods ,works or services covered by contractual arrangements for each Service team:	
Chief Executive	81/232
Cultural Services	20/232
Finance	17/232
Neighbourhood Services	30/232
Health and Community Protection	39/232
Development Services	25/232
Housing	20/232
Number of contracts where a local/SME supplier submits a tender	Local = 2/SME = 22
Number of Approved Exemptions below £20k	9
Number of Approved Exemptions above £25k	9
Number of contracts with a Total Value exceeding £1m that include a social value clause	1
Number of Contracts terminated early	1