

PROPERTY	No	SURVEY TYPE	
ABBEY FIELDS			LP
BOWLING GREEN ST/THEATRE ST		EXTERNAL ONLY	AM
BRUNSWICK ST CEMETERY SOUTH LODGE			AD
BRUNSWICK ST CEMETERY NORTH LODGE			AD
BIRMINGHAM ROAD CEMETARY LODGE			AD
BIRMINGHAM ROAD CEMETARY CHAPELS			AD
CLARENDON AVE CARTRIDGE WORLD	8	EXTERNAL ONLY	AM
1-4 CHURCH WALK	1 - 4	EXTERNAL ONLY	AM
21 CHURCH STREET CHURCH HOUSE	21	EXTERNAL ONLY	MJ
CASTLE FARM SPORTS CENTRE			LP
EDMONDSCOTE SPORTS TRACK			MJ
HAMILTON TERRACE	10	EXTERNAL ONLY	AD
HAMILTON TERRACE	24	EXTERNAL ONLY	AD
HAMILTON TERRACE	26	EXTERNAL ONLY	AD
HAMILTON TERRACE	28	EXTERNAL ONLY	AD
HAMILTON TERRACE	30	EXTERNAL ONLY	AD
PAGEANT HOUSE (2 JURY ST)			AD
JURY ST	4 & 6	EXTERNAL ONLY	MJ
KENILWORTH TOWN CLOCK			AM
JEPHSON GARDENS NORTH LODGE			RM
JEPHSON GARDENS SOUTH LODGE			RM
JEPHSON GARDENS EAST LODGE			RM
JEPHSON GAREDNS ARBOUR 1			RM
JEPHSON GARDENS ARBOUR 2			RM
JEPHSON GARDENS TOILETS			RM
JEPHSON GARDENS CAFÉ			RM
JEPHSON GARDENS RESTAURANT			RM
JEPHSON GARDENS TEMPERATE HOUSE			RM
MYTON FIELDS			AD
MILVERTON ROAD CEMETARY LODGE			AD
MARKET ST	1	EXTERNAL ONLY	AM
MARKET ST	5	EXTERNAL ONLY	AM
MARKET ST	7	EXTERNAL ONLY	AM
MARKET ST	11	EXTERNAL ONLY	AM
MARKET ST	15	EXTERNAL ONLY	AM
MARKET ST	19	EXTERNAL ONLY	AM
MARKET ST	23	EXTERNAL ONLY	AM
MARKET ST	27	EXTERNAL ONLY	AM
MARKET ST	31	EXTERNAL ONLY	AM
MARKET ST	35	EXTERNAL ONLY	AM
MARKET ST	39	EXTERNAL ONLY	AM
MARKET ST	43	EXTERNAL ONLY	AM
MARKET PLACE	32 - 36	EXTERNAL ONLY	MJ
NEWBOLD COMYN			LP
OAKS RD CEMETARY CHAPEL			AD
OAKS RD CEMETARY LODGE			AD
OAKLEY WOODS CREMATORIUM			AW
ROYAL PUMP ROOMS			MJ
REGENT ST	44 - 46	EXTERNAL ONLY	MJ
RIVERSIDE HOUSE			AM
ROYAL SPA CENTRE			AD
ST NICHOLAS PARK LEISURE CENTRE			MJ
ST NICHOLAS PARK BOAT HOUSE			MJ
ST NICHOLAS PARK TOILETS			MJ

ST NICHOLAS PARK TICKET OFFICE			MJ
ST NICHOLAS PARK CAFÉ			MJ
STATION APPROACH CAFETERIA		EXTERNAL ONLY	MJ
TOWN HALL			RM
VICTORIA PARK LODGE			MJ
VICTORIA PARK BOWLS PAVILION			MJ
VICTORIA PARK CRICKET PAVILION			MJ
VICTORIA PARK PUMPING HOUSE			MJ
WILTON HOUSE			AM
NORTH HALL & SPENCERS YARD			AD
LILLINGTON LIBRARY			LP
OPEN SPACES WARWICK			AD
OPEN SPACES LEAMINGTON SPA			LP
OPEN SPACES KENILWORTH			LP
PUBLIC TOILETS			LP
CROWN WAY SHOPS		EXTERNAL ONLY	AD
SHAKESPEARE AVE SHOPS		EXTERNAL ONLY	AD
WHITNASH SHOPS		EXTERNAL ONLY	MJ
BINSWOOD STREET SHOPS		EXTERNAL ONLY	AM
SPINNEY HILL SHOPS		EXTERNAL ONLY	AM
MAGGS MINI MARKET (MASON AVE)			AM
IRIS LEES DAY CENTRE (CHAPEL ST)			AM
QUEEN VICTORIA			RM
HARBURY LANE			AD

ASSESSED CONDITION OF THE BUILDING: A B C D

WEATHER CONDITIONS:

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APPENDIX A - CORPORATE PROPERTY REPAIR AND IMPROVEMENT PROGRAMME & RESERVE
LIST 2011/12

A.1 BUDGET SUMMARY TABLE

ELEMENT	ALLOCATION
Budget	£ 1,269,000.00
Earmarked Reserves	£ 210,000.00
Allowance of day to day building repairs and planned maintenance	£ 400,000.00
Allowance for day to day M&E repairs and planned maintenance	£ 300,000.00
WPM costs	£ 116,200.00
Graffiti removal	£ 18,500.00
Asset Valuation	£ 5,200.00
Total agreed works for 2011/12	£ 442,000.00
Unallocated Funds	£ 197,100.00

A.2 PROPOSED WORKS 2011/12

SITE	WORKS/PROJECT	ESTIMATE	PRIORITY	2011/12
Royal Pump Rooms	Renew York Paving phase 3 of 3	£ 20,000.00	1	*
Royal Pump Rooms	Replace revolving main entrance doors	£ 35,000.00	2	*
Jephson Gardens	Replacement of worn out footpath surfaces PHASE 3	£ 50,000.00	1	*
Abbey Fields Leisure Centre	Refurbishment of poolside changing rooms, reception area, re-tiling of poolside, internal and external decoration and professional clean of all areas.	£ 290,000.00	1&4	*
Abbey Fields Barn	Re-roof barn in accordance with English Heritage specification	£ 12,000.00	1	*
Leamington Cemetery	Resurfacing of footpaths	£ 35,000.00	1	*
		£ 442,000.00		

A.3 RESERVE PROJECTS

SITE	WORKS	ESTIMATE	PRIORITY	
Abey Fields Bowls Hut	Refurbishment of hut to enable facility to be used for activities as outlined by Chris Charman.	£ 15,000.00	7	
Warwick Cemetery	Removal of soil, construction of new access road	£ 193,100.00	6	
Newbold Comyn Car Park	Resurfacing of car park	£ 18,800.00	7	
Newbold Comyn Arms	Drainage works.	£ 40,000.00	7	
Newbold Comyn Barns	Drainage works.	£ 5,000.00	9	
Market Place	Demolition of canopy	£ 7,500.00	1	
Town Hall	Phase II of external stonework repairs	£ 20,000.00	4	
Town Hall	CCTV Control Rooms; Redecoration to corridor and associated rooms	£ 8,000.00	7	
Town Hall	boiler upgrades	EST NEEDED	4	
Town Hall	Council Chamber; Redecoration works (to English Heritage Scheme)	£ 40,000.00	7	
Newbold Comyn Leisure Centre	Repainting of water flume (requires a shutdown period?)	£ 10,000.00	3	
Newbold Comyn Leisure Centre	Male/ Female Changing Rooms; Complete refurbishment	£ 200,000.00	6	
Newbold Comyn Leisure Centre	Redecorations to entrance/ café areas	£ 8,000.00	6	
Newbold Comyn Leisure Centre	Mezzanine floor in main foyer area.	EST NEEDED	7	
Newbold Comyn Leisure Centre	Replace spectator area flooring	£ 3,000.00	7	
Victoria Park	Paddling Pool; Replace pool base (excessive heave of sub-base during winter months leading to repairs each spring)	£ 100,000.00	4	
Oakley Wood Crematorium	Alteration and extension of office and kitchen	£ 50,000.00	7	
Oakley Wood Crematorium	Conversion of store room to (relocated) vestry	£ 6,000.00	7	
Harbury Lane	Internal decorations Discuss with Cultural Services	£ 5,000.00	7	
Harbury Lane	Car Park. Tarmac gravel surface Discuss with Cultural Services	£ 35,000.00	7	
Harbury Lane	Entrance gates, fencing Discuss with Cultural Services	£ 5,000.00	7	
Lilington Library	Re roofing (Loose slates falling)	£ 15,000.00	7	
St Nicholas Park	Paddling Pool; Replace pool base (excessive heave of sub-base during winter months leading to repairs each spring)	£ 100,000.00	4	
St Nicholas Park Leisure Centre	Skirting tiles in the viewing area by pool side need to be replaced as some are beginning to look worn and damaged. Sharpe edges	£ 3,000.00	7	
St Nicholas Park Leisure Centre	Replace brown quarry tiles to foyer floor are anr re-tile poolside alcoves	£ 20,000.00	7	
St Nicholas Park Leisure Centre	Remove partition wall and refurbish wardens hut	£ 15,000.00	7	
St Nicholas Park Café	Demolish and replace failing timber structure to rear of café & develop customer toilets	£ 45,000.00	2	
Public Conveniences	Regent Grove - new cubicle doors	£ 7,000.00	4	
Riverside House	Re-Roof building Phase 1 of 4	£ 62,500.00	4	
Riverside House	Replacement/setting aside and refurbishment of windows	£ 50,000.00	4	
Christchurch Gardens	Repairs to pathways and low level walls	£ 10,000.00	7	
Kenilworth Cemetery	Alterations to drainage as discussed with Richard Hall	£ 15,000.00	4	
Edward Street	Resurfacing of footpath (might be HRA)	£ 2,700.00	7	
Warwick Race Course	Resurfacing of footpaths	£ 18,500.00	3	
Scar Bank	Resurfacing of footpaths	£ 16,000.00	7	
Newbold Comyn Car Park	Resurfacing of car park	£ 21,000.00	7	
Newbold Comyn Arms	Drainage works.	£ 40,000.00	3	
Cape Road	Resurfacing of footpaths	£ 6,700.00	7	
Pump Room Gardens	Resurfacing of footpaths	£ 71,000.00	7	
Eagle Street Rec	Repairs to footpaths and car park	£ 18,600.00	7	
Pageant Gardens	Replacement of footpaths	£ 51,500.00	3	
Riverside House Car Park	Resurface entire Car Park	£ 56,000.00	3	

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