

RURAL/URBAN CAPITAL IMPROVEMENT GRANTS APPLICATION FOR 1st JULY 2015 EXECUTIVE :

Applicant :	Cubbington Village Hall			
Description of scheme:	<p>The project to renovate and extend the hall to achieve a more substantial, safe, warm and welcoming building.</p> <p>The committee room and kitchen is currently a wooden framed structure with a flat roof and little insulation:</p> <ul style="list-style-type: none">• The rear and side elevation of the committee room will be replaced with block/brick cavity walls, insulated and built in accordance with current building regulations• The building will be extended at the rear to incorporate a room for storing chairs and tables• New UPC double glazed windows and doors will be fitted• The ceiling will be insulated and new lighting will be installed <p>In the existing extension to the main hall:</p> <ul style="list-style-type: none">• The wooden framed windows will be replaced with UPC double glazed windows• The fire exit doors which open onto the car park will be replaced to ensure they remain complaint to Health & Safety requirements• Carpet tiles will be replaced			
Evidence of need:	Visit to the village hall completed (photo's taken); visually there is evidence as window frames and lower panel frames are rotten and room temperatures also make the need obvious as in winter months and during unseasonal weather periods the committee room is virtually unusable due to the cold caused by lack of insulation and the rotten window frames.			
3 years accounts received?	2012 - 2014 accounts have been received, along with recent bank statements covering the period March to April 2015; this evidences sufficient cash reserves to meet the contribution stated on the application form.			
Financial Performance; minus figure = deficit	Year ended 31/12/14	Year ended 31/12/13	Year ended 31/12/12	Year ended 31/12/11
	-£3,751	£1,574	£9,692	£750
Available Funds (cash and reserves)	Year ended 31/12/14	Year ended 31/12/13	Year ended 31/12/12	Year ended 31/12/11
	£15,925	£19,387	£16,714	£12,981
Details of membership, fees etc:	There are no membership fees, however, there is a hall hire charge of £10 per hour for both regular and ad-hoc bookings.			
Details of usage:	<p>Cubbington Village Hall provides a venue for people in the village and the wider community to regularly meet and take part in activities which cover all age groups. The hall is used daily providing a location for the following activities (Key:- w = weekly m = monthly q = quarterly, approx. numbers of participants are given in brackets):-</p> <ul style="list-style-type: none">• w - Musical ABC for pre-school children (11 adults, 13 children)• w - Fit 2 Dance for older children (10-25)• w - Brownies (30)• w - Cubbington Players Amateur Drama Group (30-40)• w - Rainbows (17)• w - Pilates Fitness Class (8-16)• w - Yoga (10-11)• w - Extend exercise class (17)• w - Healthy Heart exercise class (8-16)• w - Karate (2)• w - Guides and Rangers (12-17)• m - OAP Bingo (40-50)• m - OAP Day Club (30-40)• m - Lady's Club (34)• m - Village Hall Trust meeting (13)• m - Parish Council meeting (12-20)• m - Bonsai Society (10-11)• q - Neighbourhood Watch (8-16)• q - Blood Donors			
Details of Organisations equalities policies:	<p>A copy of the equality policy has been provided; Cubbington Village Hall Trust is committed to eliminating discrimination and encouraging diversity, to that end the purpose of their policy is to provide equality and fairness for all members and not to discriminate on grounds of gender, gender reassignment, marital status (including civil partnerships), race, ethnic origin, colour, nationality, national origin, disability, sexual orientation, religion or age. Cubbington VH oppose all forms of unlawful and unfair discrimination.</p>			
3 quotes provided:	Yes - three quotes have been received for all aspects of the project work (6 quotes in total).			
Which of the Council's Corporate Priorities are met?	Evidence			
Reduce anti-social behaviour	<p>The Village Hall provides regular activities such as:</p> <ul style="list-style-type: none">• Musical ABC for pre-school children and Fit 2 Dance for older children• Rainbows, Brownies, Girl Guides and Rangers• Cubbington Players Amateur Drama Group• Karate club <p>Ad Hoc bookings include:- Children’s parties, Warwick District Council sports activities during school holidays</p> <p>Provision of these activities helps towards reducing anti-social behaviour; if the hall isn’t maintained and becomes unusable there is a risk that activities will cease and that anti-social behaviour will potentially increase.</p>			

Reducing obesity, particularly in children	<p>The hall is used by various age groups for activities that involve an element of exercise, for example:</p> <ul style="list-style-type: none"> • Musical ABC for pre-school children and Fit 2 Dance for older children • Pilates, Yoga, Healthy Heart and Extend exercise classes • Karate classes • Rainbows, Brownies, Girl Guides and Rangers • Cubbington Players Amateur Drama Group • Warwick District Council sports activities during school holidays <p>Provision of these activities helps towards reducing obesity, particularly in children.</p>	
Increase opportunities for everyone to enjoy and participate in sports, arts and cultural activities	<p>The improvements that the project will deliver will ensure that the facility is better insulated and therefore warmer allowing all-year round usage which increases opportunities for the local community to participate in activities or to book ad-hoc events.</p>	
Engaging and strengthening communities	<p>If the hall isn't maintained and becomes unusable there is a risk that activities will cease which will potentially disengage and weaken the community.</p> <p>The facility is managed and run by a wide range of volunteers from the local community and the activities that are available also bring together a wide range of people from the community, this all helps to engage and strengthen the community.</p>	
Targeting disadvantage in rural / urban areas:	<p>If the village hall isn't maintained and became unusable all of the activities listed would cease to be available to the local community. It would necessitate a journey to a venue outside of Cubbington.</p>	
Total cost of scheme (including VAT where appropriate)	£15,280	
Funded by:	Status	
Parish Council	£7,000	
Own Funds	£640	
Total RUCIS	£7,640	
equates to	50.0%	