

Summary of Financial Impact of Approving Scheme

Scheme Description	RURAL	URBAN	TOTAL
<u>Original 2012/13 Budget</u>	£75,000	£75,000	£150,000
<u>Resources brought forward from 2011/12 to 2012/13</u>			
Total Slippage from 2011/12 to 2012/13			£264,600
Rural/Urban Capital Improvement Grants already approved 2011/12			-£137,554
Rural/Urban Capital Improvement Grant unallocated balance 2011/12			£127,046
			<u>£277,046</u>
<u>April 2012 Executive</u>			
Stoneleigh Village Hall Trust (proposed)	-£30,000		-£30,000
Remaining Budget	<u>£45,000</u>	<u>£75,000</u>	<u>£247,046</u>