

RURAL/URBAN CAPITAL IMPROVEMENT GRANTS - APPLICATION FOR JULY 2011 EXECUTIVE

Applicant :	Budbrooke Parish Council Playground Committee		
Description of scheme:	Redevelopment of childrens play space including replacement play equipment.		
Evidence of need:	The redevelopment is required as the old play equipment has reached the end of its useful life and as quantified in the survey conducted by the Committee, families drive to Norton Lindsey or St Nicholas Park to use play equipment.		
3 years accounts received?	Yes		
Financial Performance (minus figure = deficit)	Year ended 31/3/10 £7180	Year ended 31/3/09 £14432	Year ended 31/3/08 £7177
Available Funds (cash and reserves)	Year ended 31/3/10 £59942	Year ended 31/3/09 £52762	Year ended 31/3/08 £38330
Details of membership, fees etc:	N/A		
Details of usage:	Used by local children at school (250) and local children in Hampton Magna (200)		
Details of Organisations equalities policies:	The Parish Council operates a full equalities/ equal opportunities policy in accordance with legislation as laid out by Warwickshire Association of Local Authorities. Please note the new equipment will be disabled friendly.		
3 quotes provided for schemes in excess of	Yes- actually 4 quotes obtained		
Contribution to Sustainable Community Strategy Reducing Anti-social behaviour	Evidence Increased use by local children and their families as the area will become a more focal point for the Community.		
Reducing Obesity, particularly in children	The project will promote sport and physical activity as well as spontaniety, curiosity and will encompass new elements of risk.		
Promotion of Cultural Activities	The new woodland area will have bird boxes and educational labels on plants along with willow structures and wigwams.		
Total cost of scheme (inc. VAT where appropriate):	£83,000		
Funded by:	Status		
Parish Council	£20,000 Approved		
Own Funds	£3,000 Approved		
External Funding Waste Recycling Credit	£30,000 Requested (WREN)		
Total Rural Initiatives Scheme	£30,000		
equates to	36%		