

RURAL/URBAN CAPITAL IMPROVEMENT SCHEME - 26TH SEPTEMBER 2018 EXECUTIVE**APPENDIX 2****Summary of Financial Impact of Approving Scheme**

Scheme Description	RURAL	URBAN	UNDERSPENDS	TOTAL
<u>Original 2018/19 Budget</u>	£75,000	£75,000	£0	£150,000
<u>31st May 2018 Executive</u>				
Budbrooke Community Association	-£25,925			-£25,925
Brunswick Healthy Living Centre		-£26,256		-£26,256
<u>25th July 2018 Executive</u>				
St Chad's Centre	-£9,000			
Cubbington Sports & Social Club	-£11,430			
<u>30th August 2018 Executive</u>				
Playbox Theatre		-£29,406		-£29,406
Remaining Budget Sub-Total	£28,645	£19,338	£0	£47,983
<u>26th September 2018 Executive</u>				
Lapworth Parish Council (proposed)	-£21,741			-£21,741
Total Remaining 2018/19 Budget	£6,904	£19,338	£0	£26,242