

RURAL/URBAN CAPITAL IMPROVEMENT

Applicant :

Description of scheme:

Evidence of need:

**3 years accounts
received?**

**Financial Performance;
minus figure = deficit**

**Available Funds (cash
and reserves)**

**Details of membership,
fees etc:**

Details of usage:

**Details of Organisations
equalities policies:**

**3 quotes provided for
schemes in excess of
£10,000:**

**Which of the Council's
Corporate Priorities are
met?**

**Reduce Anti Social
Behaviour**

**Reducing Obesity,
particularly in children**

**Increase opportunities
for everyone to enjoy
and participate in
sports, arts and cultural
activities**

**Engaging and
strengthening
Communities**

**Targetting
disadvantage in rural /
urban areas:**

**Total cost of scheme
(including VAT where
appropriate)**

£62,225

Funded by:

Town Council

£1,300

FA Football Foundation

£31,000

Total Rural / Urban Initiatives Scheme	£30,000
equates to	48.2%

MENT GRANTS APPLICATION FOR 8th JANUARY 2014 EXECUTIVE :

Leamington FC

- a) Installation of crush barriers, two turnstiles, medical unit and 170 covered terraced stand to meet mandatory Step 2 League Ground Grading Requirements
 - b) Installation of catering unit to replace current converted wooden garden type shed that is wholly inadequate to meet demand and also on the limit of health and safety requirements. No running hot water to assist with hygiene.
 - c) Installation of replacement male and female toilet facility for spectators within the stadium and a disabled toilet facility (only currently have such a disabled facility within clubhouse).
- Portable and modular prefabricated units have been chosen as there is a possibility the club will relocate within the next 3-5 years and the items can be utilized on any new site if such a re-location occurs.

Some elements contained within the project (increased capacity/safety crush barriers/ additional turnstiles/medical unit) are mandatory requirements imposed by the Football Association. The reason for the upgrading of facilities is the result of the club being promoted to Step 2 of the non-league pyramid. Other elements of the project are directly linked to the comfort and well being of the public (spectators). Current outside spectator toilets (male/female) are 30 years old and in need of constant repair and there is no disabled provision. Current external refreshment unit (converted garden shed) is totally inadequate to meet the demands of the significantly increased spectator attendances and lacks hot and cold running water.

A draft copy of the accounts for the year ending 30th June 2013 has been received along with the previous three years accounts covering the period 2010 to 2012. In addition to this a bank statement covering the period 15th - 17th November 2013 has also been provided.

Year ended	Year ended	Year ended	Year ended
30/6/13	30/6/12	30/6/11	30/6/10
£6,653	-£14,413	-£15,350	-£45,259

Year ended	Year ended	Year ended	Year ended
30/6/13	30/6/12	30/6/11	30/6/10
£5,929	£3,396	£4,925	£13,578

No membership scheme exists within the main club. There is a supporter's body (Brakes Trust) which manages some schemes in support of the main club. There are four affiliated clubs who have individual membership schemes and retain total responsibility for their own finances.

The club / ground is used for the following; sporting arena for football matches (2300 capacity), training/playing venue (Boys/Girls/Women/Mens Football), administrative/meeting/events venue for Affiliated Community Clubs (Leamington Brakes Boys FC, Leamington Lions Girls FC, Leamington FC Development Squads, Leamington FC Veterans (350 players and 50 volunteers) and charitable events venue. Currently the facilities are used by an average; 650 spectators for Leamington FC matches, 150 players & management of Leamington FC and Affiliated clubs per week, 100 volunteers and officials of affiliated clubs per week, 20 children and parents for a crèche each Tuesday morning and 50 people per week for social and fund raising events.

The club is a FA Charter Standard Community Club, additionally there are policies in place for equality and coaches / team officials / parents / spectators / players codes of conduct. Copies have been provided.

Yes - three quotes have been received for all aspects of the project work

Evidence

Whilst the project work doesn't directly effect this issue, the club and its' affiliates currently operate 23 teams involving 350 young people and 50 volunteers who train and play football on average twice weekly. This positive activity increases self-confidence and self esteem, increases their team ethic and provides positive role models and creates a respect with individuals of others and society as a whole. This helps to reduce anti-social behaviour.

Whilst the project work doesn't directly effect this issue, the teams mentioned above enable children to participate in physical activities and also from within the club and its' affiliates there is a promotion of a more active lifestyle. 5-8 year olds are introduced to football and sport in general at once weekly training groups. This certainly helps reduce obesity in children.

Whilst the project work doesn't directly effect this issue, holiday training camps and coaching courses are held at the club and satellite locations to encourage increased physical activity. Additionally, an annual community day is held whereby children are introduced to alternative activities such as cricket, rugby, boxing, dance and martial arts.

The New Windmill Ground provides a focal point for communities to interact as spectators, socialise together and engage in physical activity. Over a number of years the club and partner agencies have held and promoted events such as: 'Non Smoking Day', 'Walking for Health, Prostate Cancer Screening Tests for adult males, Health MOT's, plus numerous fund raising collections, events and football matches in aid of a wide variety of charities. This all helps to engage and strengthen the community.

Whilst the project work doesn't directly effect this issue, the club have engaged with Round Oak School on a number of occasions, for example; educational tour of clubhouse and facilities with accompanying quiz, guests on match-day on several occasions plus 'Guard of Honour'.

Status

Requested

Requested