

SUPPORT SERVICES CHARGED TO HIGHWAY SERVICES 2002/03 BUDGET

	140 WCC Highways £	150 Section 38s and 184s £	151 New Road & Street Works £	131 Transportation £	Total WCC Highways £	147 WDC Highways £	Total Highways £	160 Engineers £	Total Support Services £
Financial Services	7,200	1,200	600	0	9,000	900	9,900	10,600	20,500
Cashier Services	200	0	0	0	200	0	200	100	300
Insurance Services	13,700	0	0	0	13,700	0	13,700	500	14,200
Legal Services	4,300	8,200	0	0	12,500	0	12,500	4,200	16,700
Members' and Customer Services	12,700	0	0	0	12,700	0	12,700	0	12,700
Council Support Services	58,000	2,900	1,800	2,500	65,200	7,800	73,000	15,800	88,800
Leisure and Amenities	26,600	0	0	0	26,600	0	26,600	0	26,600
Property Services	0	0	0	0	0	0	0	3,200	3,200
Corporate Personnel Services	0	0	0	0	0	0	0	14,700	14,700
Planning services	0	0	0	0	0	0	0	32,200	32,200
Total Support Service Costs	122,700	12,300	2,400	2,500	139,900	8,700	148,600	81,300	229,900