

Quarterly Performance Report**2007/2008 Quarter 4****COMMUNITY PORTFOLIO - ALL SERVICE AREAS - ALL TEAMS****Key to symbols**Targets

- ^ on or above target
- < within 10% of target
- v below target

Comparative Performance

- ^ performance within best quartile
- < performance within mid quartiles
- v performance within worst quartiles

Trend over time

- ^ ^ continuous improvement over 3 years
- ^ improvement since equivalent data last year
- < static
- v decline since equivalent data last year
- v v continuous decline in performance over 3 years

**Quarterly Performance Report
2007/2008 Quarter 4**

COMMUNITY PORTFOLIO - ALL SERVICE AREAS - ALL TEAMS

CM23(1) BV226a Amount spent on advice and guidance services provided by external organisations

| | | | |
|----------------------------------|---------------------|---------------|-----|
| <u>Target :</u> | £111921 | | |
| <u>Result :</u> | £111921 | | ^ |
| <u>Comparative Performance :</u> | No comparative data | | |
| <u>Trend over time :</u> | Continuous decline | | v v |
| | <u>Target</u> | <u>Result</u> | |
| 2006/2007 | £108661 | £110000 | < |
| 2005/2006 | £101400 | £103428 | < |

CM23(2) BV226b % spent on advice & guidance given to organisations with CLS quality mark

| | | | |
|----------------------------------|---------------------|---------------|---|
| <u>Target :</u> | 81% | | |
| <u>Result :</u> | 77% | | < |
| <u>Comparative Performance :</u> | No comparative data | | |
| <u>Trend over time :</u> | Static | | < |
| | <u>Target</u> | <u>Result</u> | |
| 2006/2007 | 81% | 77% | < |
| 2005/2006 | 70% | 81% | ^ |

CS17(1) BV126 Domestic Burglaries per 1,000 households

| | | | |
|----------------------------------|---------------------|---------------|---|
| <u>Target :</u> | 11.37 | | |
| <u>Result :</u> | 8.52 | | ^ |
| <u>Comparative Performance :</u> | No comparative data | | |
| <u>Trend over time :</u> | Improving | | ^ |
| | <u>Target</u> | <u>Result</u> | |
| 2007/2008 Quarter 3 | 8.52 | 6.72 | ^ |
| 2007/2008 Quarter 2 | 5.68 | 5.01 | ^ |
| 2007/2008 Quarter 1 | 2.84 | 2.18 | ^ |
| 2006/2007 Quarter 4 | 11.93 | 11.4 | ^ |
| 2006/2007 Quarter 3 | 8.85 | 9.31 | < |

Quarterly Performance Report**2007/2008 Quarter 4****COMMUNITY PORTFOLIO - ALL SERVICE AREAS - ALL TEAMS****CS18(1) BV127a Violent crimes per 1,000 population**

| | | | |
|----------------------------------|---------------------|---------------|-----|
| <u>Target :</u> | 13.51 | | |
| <u>Result :</u> | 16 | | v |
| <u>Comparative Performance :</u> | No comparative data | | |
| <u>Trend over time :</u> | Continuous decline | | v v |
| | <u>Target</u> | <u>Result</u> | |
| 2007/2008 Quarter 3 | 10.14 | 11.56 | v |
| 2007/2008 Quarter 2 | 6.76 | 7.7 | v |
| 2007/2008 Quarter 1 | 3.38 | 4.09 | v |
| 2006/2007 Quarter 4 | 13.86 | 15.5 | v |
| 2006/2007 Quarter 3 | 10.05 | 11.4 | v |

OUT OF TOLERANCE REPORT

Mitigation : Violent Crime totalled 1907 in 2003/04 and it has risen to 2126 in 07/08. The largest violent crime type (woundings) was 850 in 2007/08. This is 108 less than the British Crime Survey target of 958 and a reduction of 16.58% on the 2003/04 baseline of 1019. Lower level violence including common assault increased significantly in 2007/08 with 617 crimes compared to 479 in 2006/07. An increase of 38.34% on the 2003/04 baseline.

Neither South Warwickshire or Warwickshire in the LAA will be target setting against an all violent crime total. The top priority is to reduce Serious Violent Crime including domestic violence.

Action :

CS18(2) BV127b Robberies per 1,000 population

| | | | |
|----------------------------------|---------------------|---------------|---|
| <u>Target :</u> | 0.66 | | |
| <u>Result :</u> | 0.60 | | ^ |
| <u>Comparative Performance :</u> | No comparative data | | |
| <u>Trend over time :</u> | Improving | | ^ |
| | <u>Target</u> | <u>Result</u> | |
| 2007/2008 Quarter 3 | 0.49 | 0.41 | ^ |
| 2007/2008 Quarter 2 | 0.33 | 0.29 | ^ |
| 2007/2008 Quarter 1 | 0.16 | 0.17 | < |
| 2006/2007 Quarter 4 | 0.68 | 0.80 | v |
| 2006/2007 Quarter 3 | 0.49 | 0.54 | v |

Quarterly Performance Report**2007/2008 Quarter 4****COMMUNITY PORTFOLIO - ALL SERVICE AREAS - ALL TEAMS****CS20 BV128a Vehicle crimes per 1,000 population**

| | | | |
|----------------------------------|---------------------|---------------|---|
| <u>Target :</u> | 9.27 | | |
| <u>Result :</u> | 7.77 | | ^ |
| <u>Comparative Performance :</u> | No comparative data | | |
| <u>Trend over time :</u> | Improving | | ^ |
| | <u>Target</u> | <u>Result</u> | |
| 2007/2008 Quarter 3 | 6.94 | 4.73 | ^ |
| 2007/2008 Quarter 2 | 4.63 | 3.51 | ^ |
| 2007/2008 Quarter 1 | 2.32 | 1.68 | ^ |
| 2006/2007 Quarter 4 | 9.57 | 11 | v |
| 2006/2007 Quarter 3 | 6.94 | 9.21 | v |

CS23 BV174 Number of racial incidents recorded by the authority per 100,000 pop.

| | | | |
|----------------------------------|---------------------|---------------|---|
| <u>Target :</u> | 0 | | |
| <u>Result :</u> | 2 | | v |
| <u>Comparative Performance :</u> | No comparative data | | |
| <u>Trend over time :</u> | Improving | | ^ |
| | <u>Target</u> | <u>Result</u> | |
| 2007/2008 Quarter 3 | 0 | 2 | v |
| 2007/2008 Quarter 2 | 0 | 1 | v |
| 2007/2008 Quarter 1 | 0 | 0 | ^ |
| 2006/2007 Quarter 4 | 0 | 4 | v |
| 2006/2007 Quarter 3 | 0 | 3 | v |

OUT OF TOLERANCE REPORT

Mitigation : An accumulation of 2 racial incidents complaints from quarter 2 and 3

Action :

Quarterly Performance Report**2007/2008 Quarter 4****COMMUNITY PORTFOLIO - ALL SERVICE AREAS - ALL TEAMS****CS24 BV175 Percentage of racial incidents that resulted in further action**

| | | | |
|----------------------------------|---------------------|---------------|---|
| <u>Target :</u> | 100% | | |
| <u>Result :</u> | 100% | | ^ |
| <u>Comparative Performance :</u> | No comparative data | | |
| <u>Trend over time :</u> | Static | | < |
| | <u>Target</u> | <u>Result</u> | |
| 2007/2008 Quarter 3 | 100% | 100% | ^ |
| 2007/2008 Quarter 2 | 100% | 100% | ^ |
| 2007/2008 Quarter 1 | 100% | 100% | ^ |
| 2006/2007 Quarter 4 | 100% | 100% | ^ |
| 2006/2007 Quarter 3 | 100% | 100% | ^ |

CS25 BV225 Actions against domestic violence

| | | | |
|----------------------------------|---------------------|---------------|---|
| <u>Target :</u> | 80% | | |
| <u>Result :</u> | 81.8% | | ^ |
| <u>Comparative Performance :</u> | No comparative data | | |
| <u>Trend over time :</u> | Improving | | ^ |
| | <u>Target</u> | <u>Result</u> | |
| 2007/2008 Quarter 3 | 70% | 70% | ^ |
| 2007/2008 Quarter 2 | 60% | 60% | ^ |
| 2007/2008 Quarter 1 | 60% | 60% | ^ |
| 2006/2007 Quarter 4 | 80% | 60% | v |
| 2006/2007 Quarter 3 | 70% | 60% | v |

**Quarterly Performance Report
2007/2008 Quarter 4**

COMMUNITY PORTFOLIO - ALL SERVICE AREAS - ALL TEAMS

CS29 BV2b The duty to promote race equality

| | | | |
|----------------------------------|---------------------|---------------|---|
| <u>Target :</u> | 100% | | |
| <u>Result :</u> | 73.7% | | v |
| <u>Comparative Performance :</u> | No comparative data | | |
| <u>Trend over time :</u> | Static | | < |
| | <u>Target</u> | <u>Result</u> | |
| 2006/2007 | 95% | 73.7% | v |
| 2005/2006 | 84% | 73.7% | v |

OUT OF TOLERANCE REPORT

Mitigation : The duty to promote race equality has been integrated with work around the Equality Standard - currently working towards achieving level 3

Action : Council to take part in Peer Review

CS5 BV2a The level of the Equality Standard for Local Government to which the authority conforms

| | |
|-----------------|---------|
| <u>Target :</u> | Level 3 |
| <u>Result :</u> | Level 2 |

| | |
|---------------|---------------|
| <u>Target</u> | <u>Result</u> |
|---------------|---------------|
