

**Summary of Financial Impact of Approving Scheme**

<b>Scheme Description</b>	<b>RURAL</b>	<b>URBAN</b>	<b>TOTAL</b>
<u>Original 2011/12 Budget</u>	£75,000	£75,000	£150,000
<u>Resources brought forward from 2010/11 to 2011/12</u>			
Total Slippage from 2010/11 to 2011/12			£136,425
Rural Initiative Grants already approved 2010/11			-£21,839
Rural Initiative Grant unallocated balance 2010/11			£114,586
			<b>£264,586</b>
<u>July 2011 Executive</u>			
Budbrooke Parish Council	-£30,000		-£30,000
<u>October 2011 Executive</u>			
Budbrooke Village Hall Committee	-£3,469		-£3,469
St Mary's Allotment Association		-£8,923	-£8,923
<u>November 2011 Executive</u>			
Leek Wootton Village Hall Ltd (proposed)	-£10,000		-£10,000
Leamington Rugby Club (proposed)	-£3,013		-£3,013
Warwick Sports Club (proposed)		-£26,000	-£26,000
Baginton Village Hall Committee (proposed)	-£12,900		-£12,900
<b>Remaining Budget</b>	<b>£15,618</b>	<b>£40,077</b>	<b>£170,281</b>