

1440-4980 Contingency**2014/15****APPENDIX B****£**

Contingency December Estimates
Final Accounts 2013/14

200,000

General Contingency**200,000**

Further allocations:

Lillington Action Plan	1607-5770	-50,000	March Executive
Hire of PA System for 3 months	2220-4025	-9,000	Delegated authority per HoF
Consultation on Sexual Entertainment Venues	2360-5770	-5,000	Council December 2012 - not picked up
Defibrillator St Nicholas Park LC	1370-4001	-1,300	Delegated authority per HoF
Defibrillator Newbold Comyn LC	1380-4001	-1,200	Delegated authority per HoF
Bowls Car Parking	1278-2070	-10,000	February Executive
Hire of PA System for 3 months	2220-4025	9,000	Coming from Equipment Renewal Reserve per June Exec
Post National Bowls 2014 Review	1278-5770	-6,000	Delegated authority per HoF
Art Gallery Valuations	1405-5755	-2,500	Delegated authority per HoF
Cycle Routes	4211-4700	-13,000	Chief Exec delegated authority
Heat Network Mapping	4213-5770	-15,000	Chief Exec delegated authority

General available**96,000**