

Project funding

Appendix 8

	2024/25	Funding source
Projects	£000	
Packmores Community Centre plus land	225	NHB
Womens Cycle Tour	30	NHB
Rural / Urban Capital Improvement Scheme	100	NHB
Voluntary and Community Sector Contracts	250	NHB
Trees for the future	408	FG
Energy Generation Projects Reserve established	500	FG
RSH Ongoing costs pending sale to HE	211	FG
Finance System Development Support Contract	36	FG
Commemoration events for 80 years of D Day	4	NHB
Additional dedicated 'Rapid Response Unit' RRU for flytipping.	130	NHB
Media Team Comms	38	FG
Events Co-ordinator	25	FG
Scrutiny Officer Post - 4 years	47	FG
Paddling Pools Repairs	10	NHB
Occupational Health/Counselling Service	27	NHB
Bio-Diversity Resources	51	NHB
Recycling/waste minimisation publicity and promotion	5	NHB
Extension of Project Manager FTC	65	FG
Parking Team Training	5	FG
Legal Services Investment to reduce outsourcing	50	NHB
Contribution to the South Warwickshire Place Partnership to multi agency ill health prevention for 5 years	20	FG
Top-up of Corporate Assets Reserve	686	FG
Top-up of ICT Reserve	250	FG
Temp Elections Assistant/officer	20	NHB
Biodiversity action plan	50	FG
Playground R&M	54	FG
Cost of Living Support	65	FG
Armed Forces Day	4	FG
Total	3,364	
Funding Source Summary		
New Homes Bonus 24/25	-902	
Funding Guarantee 24/25	-2,462	
Total	-3,364	