

Appendix 3 - The top 10 most valuable contracts managed by the Council

Contract Ref	Procurement Procedure	Contract Title	Description	Supplier	Service Area	Contract manager	Start Date	End Date	Time left to run	Contract Value
WDC0399	*Find a Tender Service (FTS)	Joint Waste collection service for SDC and WDC	Joint Waste collection service for SDC and WDC	Biffa Waste Services Ltd	Neighbourhood & Assets	Zoe Court	1/08/2022	31/07/2030	6 year 6 months	80,000,000.00
WDC0519	Exemption	Managed Card Payment Service	For collecting card payments to the Council (incl. online, phone and chip and PIN) and transactional fees	CAPITA BUSINESS SERVICES LTD/ PAY 360 LTD	Finance	Tony Sidhu	1/05/2022	30/04/2026	2 years 3 months	72,000,000.00
WDC0349	Framework Mini Competition	Design and Build of Castle Farm & Abbey Fields	Preconstruction and Design and Build of Castle Farm Leisure Centre and Abbey Fields following a 2 stage mini competition	Kier Construction Limited	Strategic Leadership - Projects	Padraig Herlihy	12/10/2021	31/10/2024	9 months	26,846,427.24
WDC0266	FTS	Street Cleansing Services	Lot 2: Street Cleansing Services	idverde	Neighbourhood & Assets	Zoe Court	29/03/2021	28/03/2029	5 years 2 months	22,500,000.00
WDC0267	FTS	Grounds Maintenance Services	Lot 3: Grounds Maintenance Services - for parks and open spaces, highways, sports facilities, etc.	idverde	Neighbourhood & Assets	Zoe Court	29/03/2021	28/03/2029	5 years 2 months	12,500,000.00
WDC0028	FTS	Gas Servicing (housing)	R&M LOT 7: Repairs and Maintenance	D & K Heating Services Limited	Neighbourhood & Assets	Simon Hodges	1/04/2013	31/03/2028	4 years 2 months	12,000,000.00
WDC0007	FTS	General housing repairs & voids	General housing repairs & voids	Axis Europe Plc	Neighbourhood & Assets	Andy Paul / Simon Hodges	1/04/2018	31/03/2026	2 years 2 months	10,000,000.00
WDC0556	Framework Direct Award	Kitchens and Bathrooms	Kitchens and Bathrooms including aids and adaptations for bathrooms	Ian Williams	Neighbourhood & Assets	Andy Paul	1/04/2023	31/03/2027	3 years 2 months	8,000,000.00
WDC0108	FTS	Leisure Services Provider 2017	Service Provider for Leisure Services across Leisure Centres	SPORTS & LEISURE MANAGEMENT LIMITED	Safer Communities, Leisure & Environment	Ann Hill	1/06/2017	31/03/2027	3 years 2 months	7,673,471.00
WDC0093	FTS	General Corporate repairs	R&M LOT 6: General Corporate repairs	PINNER AND SONS LIMITED	Neighbourhood & Assets	Andy Paul	1/04/2013	31/03/2028	4 years 2 months	7,500,000.00

*Find a Tender Service - Under Public Contract Regulations (PCR), any procurement in excess of certain thresholds has to be published on FTS portal and is subject to PCR regulations.

<https://www.gov.uk/government/publications/ppn-1123-new-thresholds/procurement-policy-note-1123-new-thresholds-html>