

RURAL/URBAN CAPITAL IMPROVEMENT SCHEME - 12th FEBRUARY 2020 EXECUTIVE**APPENDIX 4****Summary of Financial Impact of Approving Scheme**

Scheme Description	TOTAL
<u>Original 2019/20 Budget</u>	£150,000
<u>3rd April 2019 Executive</u> Kenilworth Wardens Cricket Club	-£3,080
<u>21st August 2019 Executive</u> Lowsonford Village Hall	-£30,000
<u>3rd October 2019 Executive</u> Whitnash Sports & Social Club Lawn Bowls Section	-£6,320
<u>13th November 2019 Executive</u> Old Milverton Parish Room	-£5,194
Remaining Budget Sub-Total	<u>£105,406</u>
<u>12th February 2020 Executive</u> Leamington Cricket Club (proposed)	-£4,496
Leamington Rugby Club (proposed)	-£28,000
Shrewley Parish Parents (proposed)	-£16,283
Total Remaining 2019/20 Budget	<u>£56,627</u>
<u>Underspends within 2019/20 Financial Year</u> Canal and River Trust (RUCIS 218)	£1,500
Avenue Bowls (RUCIS 242)	£158
Brunswick Healthy Living Centre (RUCIS 236)	£2,638
	<u>£4,296</u>