

CCTV INCOME

APPENDIX B

2.1 Service – rental for Police ANPR on WDC camera poles	Time	Rate
<p>Calculation based on 40% of the annual cost per camera plus depreciation. $\text{£472,700 divided by 190 cameras} = \text{£2,487.89 plus } \times 40\% = \text{£995.15}$ $\text{£26,160 divided by 190 cameras } \times 40\% = \text{£55.07}$</p> <p>Calculation of depreciation is a ten year life for a CCTV room, cost of £261,600 divided by 10. A review of ANPR has been carried out by Warwickshire Police utilising Central Government funding to combat terrorism. It is envisaged that from April there will be a minimum of one WDC camera and maximum of 3 WDC cameras utilised.</p>	Per ANPR camera	£1,050.22
2.21 Service – request to view footage	Time	Rate
Manager receiving letter/e-mail, acknowledge, request service, check footage (found or not), assess if found, inform requestor in terms of usefulness, raise and process invoice.	Minimum 1hr (whole or part thereof) plus on-costs	£17.89 inc on-costs
Operator checking footage (found or not)	Minimum half hour (whole or part thereof) plus on-costs	£8.28 inc on-costs
<p>Contribution to premises, equipment and depreciation Calculation: Cost of premises and equipment (£472,700) less staff = £300,100 divided by 365.25 days divided by 24 hours divided by 2 = £17.29 Calculation of depreciation is a ten year life for a CCTV room, cost of £261,600 divided by 10 divided by 365.25 divided by 24 hours divided by 2 = £1.49</p>	per half hour (minimum half hour)	£18.78 inc on-costs
2.22 Service – Burn to disc		
Manager burning original evidence on a DVD with a working copy, secured and tagged in an evidence bag with witness statement. (Assumes DVD and evidence bags provided and collected)	Minimum 1hr (whole or part thereof)	£17.89 inc on-costs
2.23 Service - Sundries where disc, evidence bags not supplied/ collected		
<ul style="list-style-type: none"> • DVD disc • DVD hard shell case • Jiffy Bag • Printing DVD release form • • Signed for 1st Class postage • Pre-paid return envelope 	Per disc	0.23 0.82 0.16 0.05 2.06 0.55