

Summary of Financial Impact of Approving Scheme

Scheme Description	RURAL	URBAN	SLIPPAGE	TOTAL
<u>Original 2013/14 Budget</u>	£75,000	£75,000	£0	£150,000
<u>Resources brought forward from 2012/13 to 2013/14</u>				
Total Slippage from 2012/13 to 2013/14	£0	£0	£259,571	£259,571
Rural/Urban Capital Improvement Grants already approved 2012/13	£0	£0	-£89,885	-£89,885
Rural/Urban Capital Improvement Grant unallocated balance 2012/13	£0	£0	£169,686	£169,686
				£319,686
<u>19th June 2013 Executive</u>				
Warwick Sports Club (Proposed)	£0	-£31,450	£0	-£31,450
Remaining Budget	£75,000	£43,550	£169,686	£288,236