

RURAL/URBAN CAPITAL IMPROVEMENT SCHEME - 26TH JULY 2017 EXECUTIVE**APPENDIX 2****Summary of Financial Impact of Approving Scheme**

Scheme Description	RURAL	URBAN	UNDERSPENDS	TOTAL
<u>Original 2017/18 Budget</u>	£75,000	£75,000	£0	£150,000
<u>26th July 2017 Executive</u> Leamington RFC	-£21,525			-£21,525
Remaining Budget Sub-Total	£53,475	£75,000	£0	£128,475
 <u>Projects Closed - Underspend and Withdrawn 2017/18</u>				£0
 Total Remaining 2017/18 Budget	£53,475	£75,000	£0	£128,475