

	2019/20 £'000	2019/20 latest £'000	2020/21 £'000	2021/22 £'000	2022/23 £'000	2023/24 £'000	2024/25 £'000
Base Cost of General Fund Services	26,699	24,098	36,926	23,382	25,006	24,938	23,780
Inflation on Controllable Expenditure	219	0	273	282	339	337	318
Recurring Growth	362	781	347	2,552	-451	-1,284	157
Items funded from Reserves	869	2,613	673	336	293	160	55
Total New time limited growth/savings	-222	217	-393	-1,266	-1,179	-1,257	-1,352
Less previous year 1 Off/Time Limited Growth	-3,851	0	-3,477	-280	930	886	1,097
Changes in Capital Charges	22	9,217	-10,967	0	0	0	0
<b>Net Cost of General Fund Services</b>	<b>24,098</b>	<b>36,926</b>	<b>23,382</b>	<b>25,006</b>	<b>24,938</b>	<b>23,780</b>	<b>24,055</b>
Less:Capital Financing Charges	-8,272	-17,488	-6,521	-6,521	-6,521	-6,521	-6,521
Less IAS19 included above	-1,667	-2,308	-2,478	-2,478	-2,478	-2,478	-2,478
add:Government Grants Deferred W/Out	0	0	0	0	0	0	0
<b>Controllable Expenditure</b>	<b>14,159</b>	<b>17,129</b>	<b>14,383</b>	<b>16,007</b>	<b>15,939</b>	<b>14,781</b>	<b>15,056</b>
<b>Financing Charges etc.</b>							
Loan repayments etc	604	362	467	453	458	464	470
Revenue Contributions to Capital	2,266	1,616	2,058	80	80	80	80
Contributions to/from reserves	1,703	1,347	3,805	543	1,270	3,106	3,373
External investment interest	-472	-670	-508	-753	-773	-777	-776
<b>Total Financing Charges etc</b>	<b>4,101</b>	<b>2,655</b>	<b>5,822</b>	<b>323</b>	<b>1,035</b>	<b>2,873</b>	<b>3,147</b>
Contribution to/from GF Balance	-201	7					
<b>(Deficit)/Surplus</b>		<b>0</b>					
<b>(Deficit)/Surplus from SBR Grant</b>							
<b>Net Expenditure</b>	<b>18,059</b>	<b>19,791</b>	<b>20,205</b>	<b>16,330</b>	<b>16,974</b>	<b>17,654</b>	<b>18,203</b>
NNDR redistributed	-5,268	-7,000	-4,161	-3,285	-3,387	-3,490	-3,596
New Burdens Self and Custom Build Housing	-15	-15					
New Homes Bonus	-3,359	-3,359	-3,726	0	0	0	0
Collection Fund Balance	-143	-143	185				
<b>Total AEF/Collection Fund</b>	<b>-8,785</b>	<b>-10,517</b>	<b>-7,702</b>	<b>-3,285</b>	<b>-3,387</b>	<b>-3,490</b>	<b>-3,596</b>
<b>Council Tax borne expenditure</b>	<b>9,274</b>	<b>9,274</b>	<b>12,503</b>	<b>13,045</b>	<b>13,587</b>	<b>14,164</b>	<b>14,607</b>
<b>Equivalent to Band D Council Tax</b>	<b>166.86</b>	<b>166.86</b>	<b>223.86</b>	<b>228.86</b>	<b>233.86</b>	<b>238.86</b>	<b>243.86</b>
% increase on previous year	3.09%	3.09%	34.16%	2.23%	2.18%	2.14%	2.09%
Council Tax Base	55,577	55,577	55,851	57,000	58,100	59,300	59,900