

Equipment Renewal Schedule February 2018

Appendix 8 - i

Portfolio	2017/18 £'000s	2018/19 £'000s	2019/20 £'000s	2020/21 £'000s	2022/23 £'000s	2023/24 £'000s	2024/25 £'000s	2025/26 £'000s	2026/27 £'000s	2028/29 £'000s	Grand Total £'000s
Culture		571	65	95	110						841
Health and Community Protection - Environment		20			10	6		10	5		67
Strategic Leadership - CST		5								5	10
Strategic Leadership - Member Services		24	11				40				75
Strategic Leadership - Media Team					205						205
Strategic Leadership - Property Services	7	7									14
Grand Total	7	627	76	95	325	6	40	10	5	5	1,196