

Potential Savings Opportunities

	Savings Proposal	Description	Potential annual savings £000
1	Reducing Member civic duty support and activities	Proposals such as, but not limited to, not replacing the civic car could be taken to Members for their consideration.	
2	Corporate Support Team redesign	A review is ongoing which may lead to a reduction in the number of posts required recognising some current vacancies.	30
3	Amend service delivery of facilities	Examination of business cases around tendering of tennis courts and contracting out management of pavilions/changing rooms	
4	Outsource pest control service to CCC	Operate under a Teckel agreement	100
5	Front Line Reception	Cease Warwickshire Direct Partnership, amalgamate remaining Front Line Team with Revs/Bens Customer Service (telephone) Team	100
6	Collection of Bowls car park by in house staff	End arrangement for cash collection external and bring in house	50
7	Cash collection from Pay and Display	Bring in house	part of above
8	Increase long stay car parking charge	Increase from £5 to £6	100
9	Charge for Newbld Comyn parking	Introduce charges	TBC
10	Review public toilets	Close Brunswick Street?	30
11	Energy savings on high use buildings	Implement more of the Midlands Energy Hub proposals	??
12	Changes to linear charges for car parks - banding		tbc
13	Assume in-year underspend	Procurement savings; Vacancy Drag; Miscellaneous	500
14	Digital Transformation	Service redesigns to be supported by digital transformation and associated service delivery changes	500
15	CIL Admin Fee	Max out the 5% CIL admin fee	75
16	S106 monitoring fee	Could be reviewed to consider whether a higher monitoring fee could be charged	tbc
17	Charging for events	Attract more commercial events and consider higher fees for all events to cover costs	30
18	Voluntary Sector Grants	Pay from capital than revenue	300
19	Town Hall Savings	WDC operations could be removed from Town Hall	tbc
20	Regeneration of Covent Garden and creation of Community Hub	Hub involving Surgeries, WDC reception possible smaller office space	tbc
21	KLC revenue cost paid for by capital receipts	Other suggestions propose capital receipts so use them to pay for KLC and avoid revenue hit	500
22	SMT Integration with SDC	Sharing of vacant posts	500
23	Charge for Green Bin collection	introduce annual fee to collect green bin waste	1,000
24	Climate Change savings as per WP 2	investment in a range of energy and other resource changes	300
25	Reduction in Apprenticeship budget	Due to challenges of COVID and recruitment 2020/21	tbc
26	Income generation proposals	Select investments as part of overall economic strategy	tbc
	Total	Excludes "tbc" etc.	4,115