

Summary of Generic Cultural Services Risks

Generic to WDC							
		January 2016	April 2016	Feb 2017			
1.	Loss or major damage to operational buildings						
2.	Unplanned unavailability of R/H offices						
3.	Plant failure						
4.	Loss of power/water						
5.	Loss of Data						
6.	Failure to comply with Council Policy and/or legislation						
7.	Potential for financial loss through cash handling and banking procedures						
8.	Credit card fraud						
9.	Unauthorised access to buildings						
10.	Accidents to staff and customers						
11.	Abuse/attacks on staff						
12.	Legionella in operational buildings						
13.	Loss of WDC network						
14.	Loss of key management staff						
15.	Unplanned loss of operational staff						
16.	Non-compliant procurement						
17.	Failure to manage budgets						
18.	Withdrawal of partners						
19.	Failure of a major contract						
20.	Management of leaseholders/tenants to ensure compliance						
21.	Loss of crucial suppliers of specialist goods						
22.	Serious Injury, Heart attack, Loss of Life, - Pools, Gyms & Sports Halls						
23.	Plant failure						
24.	Failure to achieve income targets						
25.	Failure of Golf contract						
26.	Inability to run BACS DD system						
27.	Loss of Flex (Clarity) system						
28.	Withdrawal of support for Flex software						
29.	Failure to manage or appropriately support Events within the District			No longer a Cultural Services risk			
30.	Drop in morale of operational staff during Leisure Development Programme process						
31.	Leisure Development Programme						

32.	Flooding of Royal Pump Rooms							
33.	Leaks into RPR from roof							
34.	Theft or damage to exhibits/collections							
35.	Loss of external grant funding							
36.	Failure to achieve budget targets							
37.	Staffing gaps – inability to operate							
38.	Loss of Databox ticketing system							
39.	Theatre plant/lighting failure							
40.	Act of violence/threats against RSC staff/general public							
41.	Lack of ability to effectively monitor the movement of the public around the Town Hall site may result in property damage, theft or violence against staff							
	Risk colour totals	31 yellow 4 green 6 red	31 yellow 4 green 6 red	31 Yellow 4 Green 5 Red				