

 Overview and Scrutiny Committee April 2nd 2019		Agenda Item No. 5
Title	Health and Community Protection – Service Review	
For further information about this report please contact	Marianne Rolfe Head of Health and Community Protection Marianne.rolfe@warwickdc.gov.uk Tel: 01926 456700	
Wards of the District directly affected		
Is the report private and confidential and not for publication by virtue of a paragraph of schedule 12A of the Local Government Act 1972, following the Local Government (Access to Information) (Variation) Order 2006?	No	
Date and meeting when issue was last considered and relevant minute number	NA	
Background Papers	NA	

Contrary to the policy framework:	No
Contrary to the budgetary framework:	No
Key Decision?	No
Included within the Forward Plan? (If yes include reference number)	No
Equality Impact Assessment Undertaken	No
NA	

Officer/Councillor Approval		
Officer Approval	Date	Name
Chief Executive/Deputy Chief Executive	20/03/19	Andrew Jones
Head of Service	20/03/19	Marianne Rolfe
CMT	20/03/19	Andrew Jones
Section 151 Officer	30/03/19	Mike Snow
Monitoring Officer	20/03/19	Andrew Jones
Finance	20/03/19	Mike Snow
Portfolio Holder(s)	20/03/19	Cllr Andrew Thompson
Consultation & Community Engagement		
NA		
Final Decision?	NA	
Suggested next steps (if not final decision please set out below)		

1. **Summary**

1.1 This report brings together details of the performance of Health and Community Protection.

2. **Recommendation**

2.1 That Overview and Scrutiny Committee should review the Health and Community Protection (HCP) Performance Report and make observations on it as appropriate.

3. **Reasons for the Recommendation**

3.1 It has been requested by members that performance details are reviewed.

3.2 HCP are presenting this report on performance to the Overview and Scrutiny Committee.

3.3 Performance

3.3.1 Details of HCP performance against the Service Area Plan were reported to Executive in April within the finalised Service Area Plan for 2018/19.

3.3.2 The 2018/19 performance report has been updated to reflect the full year and is available as Appendix A. The aforementioned Service Area Plan for 2018/19 is available as Appendix B.

4. **Policy Framework**

4.1 **Fit for the Future (FFF)**

"The Council's FFF Strategy is designed to deliver the Vision for the District of making it a Great Place to Live, Work and Visit. To that end amongst other things the FFF Strategy contains several Key projects.

"The FFF Strategy has 3 strands – People, Services and Money and each has an external and internal element to it. The table below illustrates the impact of this proposal if any in relation to the Council's FFF Strategy."

FFF Strands		
People	Services	Money
External		
Health, Homes, Communities	Green, Clean, Safe	Infrastructure, Enterprise, Employment
<u>Intended outcomes:</u> Improved health for all Housing needs for all met Impressive cultural and sports activities Cohesive and active communities	<u>Intended outcomes:</u> Area has well looked after public spaces All communities have access to decent open space Improved air quality Low levels of crime and ASB	<u>Intended outcomes:</u> Dynamic and diverse local economy Vibrant town centres Improved performance/productivity of local economy Increased employment and income levels

Impacts of Proposal		
HCP supports the community in order to resilient self reliant packages, through interventions based on evidence and multi agency partnerships	HCP monitors, has overview and deliverers interventions to deliver crime reduction, community cohesion and environmental protection.	HCP supports business to compete and grow through regular engagement with businesses, embedding better business for all across services and providing appropriate advice and guidance to assist in regulatory compliance.
Internal		
Effective Staff	Maintain or Improve Services	Firm Financial Footing over the Longer Term
<u>Intended outcomes:</u> All staff are properly trained All staff have the appropriate tools All staff are engaged, empowered and supported The right people are in the right job with the right skills and right behaviours	<u>Intended outcomes:</u> Focusing on our customers' needs Continuously improve our processes Increase the digital provision of services	<u>Intended outcomes:</u> Better return/use of our assets Full Cost accounting Continued cost management Maximise income earning opportunities Seek best value for money
Impacts of Proposal		
Health and Community Protection ensures staff are supported, provided with appropriate training and opportunities.	To maintain or improve services operated by Health and Community Protection, the services strive for continuous improvement and take advantage of opportunities such as technological developments.	HCP ensures that any expenditure achieves the best value for money.

4.2 Supporting Strategies

There are several strategies that underpin the delivery of services including the Health and Wellbeing Approach, Sustainability Approach, Air Quality Action plan, South Warwickshire Community Strategic Needs Assessment.

4.3 Changes to Existing Policies

4.3.1 There are no changes to existing policies as a result of this report.

5. Budgetary Framework

- 5.1 Annual Budgets for HCP are set by the Executive on an annual basis and budget reports are routinely considered by the Senior Management Team, with quarterly reports issued to the Executive.

6. Risks

- 6.1 Risks are managed using the service area's Risk Register which is regularly reviewed and updates, and is subject to scrutiny by the Finance and Audit Committee on the 2nd April 2019.

7. Alternative Option(s) considered

- 7.1 As this report is predominantly for information, at the request of the Overview and Scrutiny Committee, no other options are proposed.