

Warwick District Council Contingency Budget**2019/20**
£**Appendix A****General Contingency****237,000****Actioned**

Mens Cycle Event	-45,000	
Womens Cycle Tour	-30,000	
St Michael's Place - Emergency engineering works	-1,400	
Sickness cover - Culture	-3,200	-79,600

Committed but not actioned

Kenilworth Horse Fair - safety works and bollards	-10,000	
Heathcote Farm House Land Development - re 18/19 Capital	-25,000	
Creative Quarter -Match Funding	-10,000	
Newbold Comyn - Shortlist and revise options & options appraisal	-24,500	
Compulsory Land Purchase @ Warwick Road	-30,000	
New Contract Terms for Assessnet	-11,200	-110,700

Monies to be returned to Contingency

Horse Fair Prevention costs - £10k allocated only £5.8k needed		4,200
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Balance Prior to August's Executive

50,900**Top-up from 2018/19 underspend - August's Executive****75,500****August Executive's Contingency requests**

Newbold Comyn	-15,000	
Masters House	-25,000	
Kenilworth School	-10,000	
LLP Update	-75,000	-125,000

Balance available for the remainder of the year**1,400**